

CDBG-CV Expended and Drawn Funds

Agency	Program	Contract Year	Contract End Date
Briarpatch	Young Adult Housing Navigation Project	2021	3/31/2022
City of Sun Prairie	Community Paramedicine	2021	3/31/2022
Legal Action	Eviction Defense Project	2021	3/31/2022
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021	3/31/2022
Omega School	Covid-19 Response	2021	3/31/2022
Operation Fresh Start	CareerScape Counseling	2021	3/31/2022
Optimist Club	Snack Packs of Cottage Grove	2021	3/31/2022
Rainbow Project	Rainbow Project CORE	2021	3/31/2022
Sankofa	Supporting Healthy Families	2021	3/31/2022
Shelter from the Storm	Coaching the Community	2021	3/31/2022
Sunshine Place	Rays of Hope COVID-Relief	2021	12/31/2021
Tenant Resource Center	Eviction Prevention Clinic	2021	3/31/2022
The Road Home Dane County	Mainstream Voucher Program	2021	3/31/2022
UNIDOS	La Red Helpline & Mental Health Support	2021	3/31/2022

Notes:

* = Contract pending

Timeliness Ratio	
1,019,907	

Report updated 9/01/2022

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Awarded Amount	Expended in 2022	Contract Balance	Notes
\$ 75,537.00	\$ -	\$ 75,537.00	Contract extension in progress. New contract end date 3/31/2023
\$ 200,000.00	\$ -	\$ 200,000.00	New contract end date 3/31/2023. Staff changes new Fire Chief, witing on signature to submitt invoice \$34,977.00
\$ 145,000.00	\$ 145,000.00	\$ -	Contract fully expended.
\$ 78,492.00	\$ -	\$ 78,492.00	New contract end date 3/31/2023
\$ 25,000.00	\$ -	\$ 25,000.00	New contract end date 3/31/2023
\$ 101,626.00	\$ 61,827.33	\$ 39,798.67	Remaining funds will be relinquished.
\$ 8,100.00	\$ 8,100.00	\$ -	Contract fully expended.
\$ 55,000.00	\$ -	\$ 55,000.00	New contract end date 3/31/2023
\$ 250,000.00	\$ 250,000.00	\$ -	Contract fully expended.
\$ 68,456.02	\$ 52,140.70	\$ 16,315.32	New contract end date 3/31/2023
\$ 125,000.00	\$ 125,000.00	\$ -	Contract fully expended.
\$ 851,489.24	\$ -	\$ 851,489.24	New contract end date 3/31/2023
\$ 30,000.00	\$ -	\$ 30,000.00	Project is not moving forward. Funds are being relinquished.
\$ 64,135.00	\$ -	\$ 64,135.00	New contract end date 3/31/2023

\$ 2,077,835.26 642,068.03 \$ 1,435,767.23

\$ -

Current
\$ 1.49