

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-178
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL FUNDS AND SIGNING MOU WITH CITY OF MADISON FOR CARES TEAM
DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
 The Dane County Department of Human Services (DCDHS) is receiving additional funds from the City of Madison to expand the Crisis Alternative Response Emergency Services (CARES) Team.
 This resolution accepts additional funds to support the expansion of CARES beyond the initial pilot area of the Central District in the City of Madison.
 This resolution also authorizes the signing of a MOU with the City of Madison.

Current Policy or Practice -
 Budget changes require County Board approval.

Impact of Adopting Proposal -
 The following accounts will be increased by \$164,000:
 464351 35501 CRISIS INTERVENTION
 460000 86428 CITY OF MADISON CRISIS ALT RESPONSE

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The Dane County Department of Human Services (DCDHS) is receiving additional funds from the City of Madison. There is no impact to county levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$164,000				State				
Capital					Other	\$164,000			
Total	\$164,000	\$0	\$0	\$0	Total	\$164,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
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