



EMERGENCY MANAGEMENT 2023

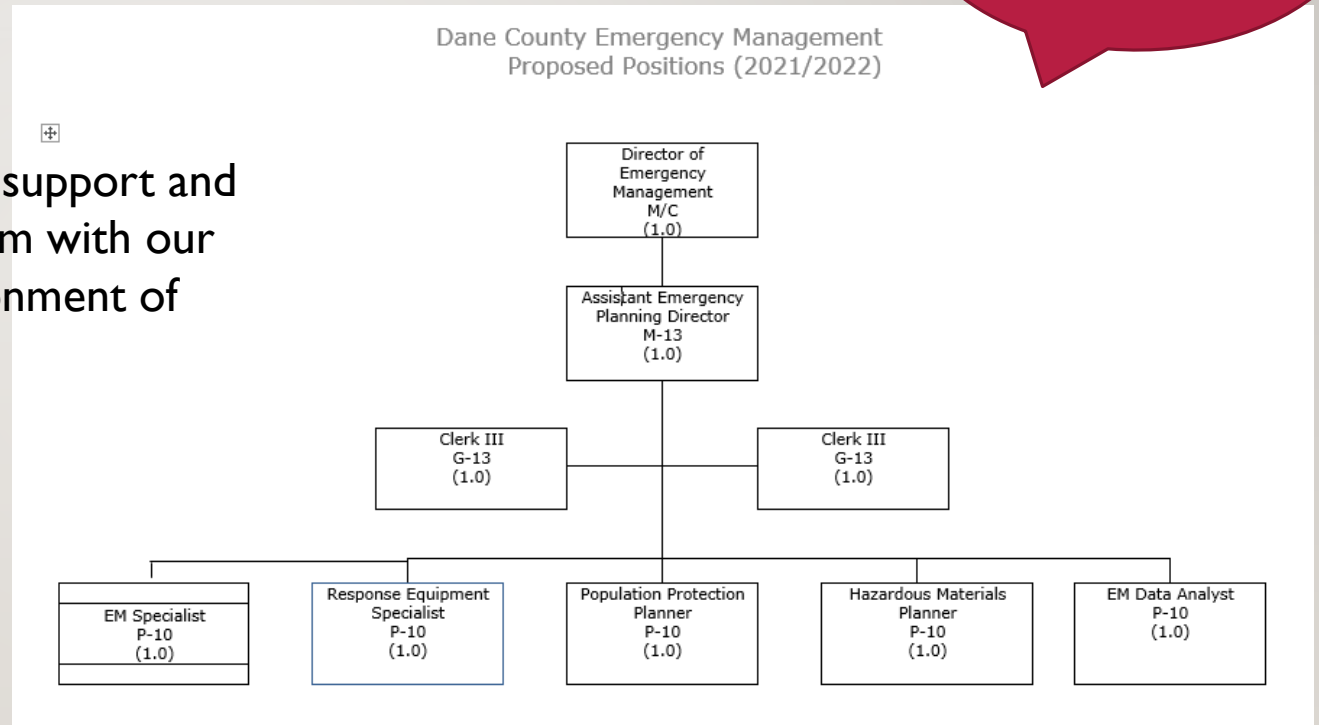
BUDGET SUMMARY



ORGANIZATIONAL CHART

No Changes

Dane County Emergency Management's mission is to support and strengthen an effective Emergency Management System with our stakeholders to protect the lives, property, and environment of residents and visitors of Dane County.



PROPOSED CHANGES OPERATIONAL ITEMS

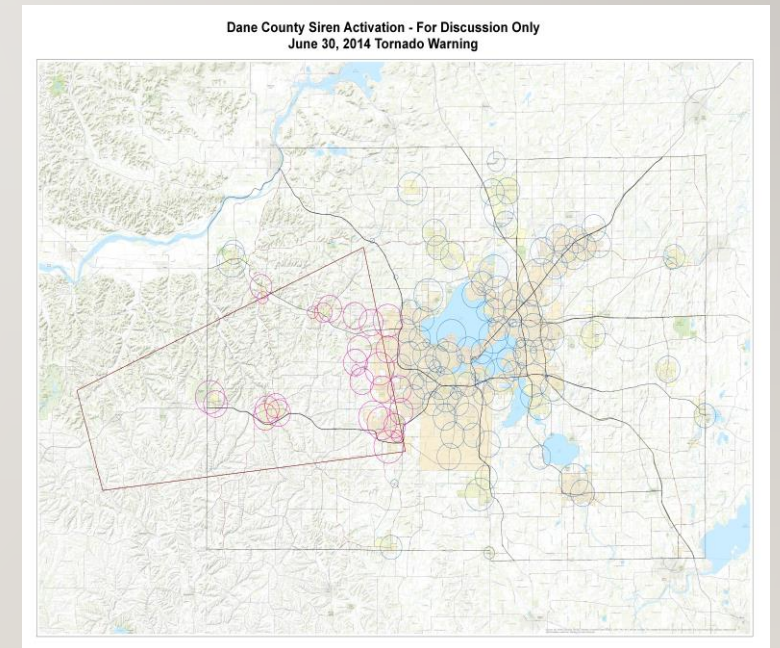
- Combining two line items in EMS budget to better reflect today's needs for EMS supplies (EMT Skills training and training supplies will now be combined into training supplies) = no change in dollars

CAPITAL BUDGET REQUESTS – NEW LOCATION CARRY FORWARD



CAPITAL BUDGET REQUESTS – SIREN SYSTEM REPLACEMENT

EMERGENCY MANAGEMENT RELOCATION	Carry forward
SIREN SYSTEM REPLACEMENT - <i>To replace and upgrade of the hardware, software, and radio equipment used for remote control of the outdoor warning sirens</i>	\$3,000,000.00



Critical incidents *Emergency* *EMS*
Fire *Notifications*

PPE

**OUR PRESENCE IN THE COMMUNITY,
SERVING OUR CITIZENS**

IAP *flooding*

Public health *pandemic* *mitigation*
hospitals *communications*
clinics *Law Enforcement* *schools*

Damage assessment



QUESTIONS

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