



# COUNTY CLERK BUDGET 2023 OVERVIEW

Fall 2022

# OVERVIEW



- CHIEF ELECTION ADMINISTRATOR IN DANE COUNTY
  - RESPONSIBLE FOR COUNTY CANDIDATES FOR OFFICE
  - TRAIN AND SUPPORT MUNICIPAL CLERKS
  - DESIGN AND PRINT BALLOTS
  - CREATE ELECTION MEDIA AND TALLIES RESULTS ON ELECTION NIGHT
  - CERTIFY ELECTION RESULTS
  - RESPONSIBLE FOR ELECTION SECURITY COUNTYWIDE

# Overview

- Marriage Licenses- trending slightly up
- Dog license, Timber Cutting Licenses, Domestic Partnerships, Door to Door solicitation permits
- Minutes, Agendas, Board Proceedings
- Code of Ordinance updates

# BUDGET REQUEST 2023

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- Operating Budget
  - goes up and down based on even year 4 election cycle and odd year 2 election cycle. Operating budget consistent with odd year 2 election cycle. (-\$125K)
  - Reallocation requested to facilitate site visits of other communities to identify specifications for new election facility.
  - Decrease in revenue for domestic partnerships reflected.
  - Reallocation request to handle open record requests.

# CAPITAL BUDGET

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- THE CURRENT FACILITIES ARE INADEQUATE TO PROPERLY PROTECT STAFF AND ELECTION EQUIPMENT AND MATERIALS DUE TO ONGOING THREATS TO STAFF AND ELECTIONS IN GENERAL.
- \$12 MILLION PLACEHOLDER INCLUDED IN REQUEST
- PROJECT WILL INCLUDE CO-LOCATION SPACE FOR ALL MUNICIPALITIES FOR EQUIPMENT AND BALLOT STORAGE.
- PROJECT COMPONENTS:
  - SITE ACQUISITION/ SITE PLANNING
  - BUILDING DESIGN
  - FURNITURE/EQUIPMENT
- BOARD ALLOCATED \$95,000 TO BEGIN SPECIFICATION PROCESS

# QUESTIONS

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