CCHIC 09-19-22

- ► IQC & VPH Data overview
- ► H2H Data & Provider Update
- ► Other County updates
- ► Questions?

Isolation/Quarantine Center (IQC)

- ▶ Daily Average: 20 guests
- ► Aug high: 38 (08/25/22)
 - ► March 11, April 14, May 46, June 39, July 57
- ► Aug low: 5 (08/12/22)
 - ► March & April's was 7, May 4, June 16, July 20

Numbers for Sept: 09/15/22 was 26 guests



Vulnerable Persons Hotel (VPH)

▶ 53 guests (49 households) as of 09/15/22

Will be housed: 11 Housing is very possible: 4

Relocating: 3 Friends or family: 5

Shelter: 16 Outside: 14

Program sunset plans have begun in anticipation for program to end September 30th at Microtel including meeting with the shelters including The Beacon, and weekly Case Conferencing meetings including outreach & housing.



Hotels to Housing Provider Updates

- ► EQUUS are working with clients at the VPH on their housing search and provide case management support once they find housing.
- Lutheran Social Services (LSS) continues as a H2H provider with housed clients in the community.
- ► The Salvation Army (TSA) opened up referral services for families in June. Currently there are 15 households on the referral list that are looking to be placed into housing soon. TSA continues to receive additional referrals and are placed quickly into housing.



Hotels to Housing (H2H)

- ► As of Sept 15th, 2022
 - 257 total households enrolled currently
 - 177 currently housed (134 LSS, 35 The Salvation Army & 8 EQUUS)
 - ❖ 11 more participants staying at VPH will move into housing by 09/30/22.
 - ❖ 15 non-renewed or asked to leave; still in program & searching for other housing
 - 65 newly enrolled & searching for housing (15 The Salvation Army & 50 EQUUS)
 - Majority of remaining slots to be enrolled are for TSA families
 - □ 213 Total housed to date (includes 36 housed but exited or remain enrolled):
 - 21 exited program for various reasons (voucher, deceased, assisted living, etc.)
 - 15 non-renewed or asked to leave; still in program & searching for other housing



NOTE: Goal was for program to serve a total of 297 households. To date, H2H has served a total 325 households including 47 households enrolled (did not find housing) and exited due to various reasons.

Other County Updates

CORE

- Dane County asked for \$6 million in additional ERA 1 and received over \$600,000. Treasury did award another \$27 million in ERA 2 to Dane County. Legislation will be routing to accept and allocate these funds. Application portal currently closed as of 09/15/22.
- Areas of support will include Dane CORE program administered by Urban Triage, Eviction Diversion and Defense Program through TRC, and housing stability services.

OUTREACH

Catalyst for Change has started a contract with Dane County for outreach services working throughout Dane County.

COUNTY BUDGET

Department budget has been submitted. The public hearing for the Health and Human Needs Committee's departments (including Human Services) will be on Wednesday, September 21st at 6pm. This is a hybrid meeting (in person and virtual option). Additional info can be found at

https://dane.legistar.com/View.ashx?M=A&ID=903607&GUID=3B1995F1-B4D3-44CA-8BEC-FC2BD3388AC1



Questions?

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DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

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