

# Dane County Contract Addendum Cover Sheet

Revised 06/2021

Res 184  
Significant

BAF # 22132  
Acct: MJ  
Mgr: CS  
Budget Y/N: Y

|  |              |
|--|--------------|
| <b>Contract #</b><br>Admin will assign | 14848/85297A |
|--|--------------|

|   |  |                       |                          |
|---|--|-----------------------|--------------------------|
| <b>Dept./Division</b>                   | Human Services /ACS  | <b>Vendor Name</b>    | Safe Community Coalition |
| <b>Brief Addendum Title/Description</b> | Increasing Safe Community Coalition contract for opiate harm reduction and overdose prevention activities. | <b>Vendor MUNIS #</b> | 6840                     |
|   |  | <b>Addendum Term</b>  | 10/1/22-12/31/22         |
|   |  | <b>Amount (\$)</b>    | \$ 414,900.00            |

| Department Contact Information |  | Vendor Contact Information |                            |
|--------------------------------|--|----------------------------|----------------------------|
| <b>Contact</b>                 | Spring Larson, Contract Coordination Assistant | <b>Contact</b>             | Cheryl Wittke              |
| <b>Phone #</b>                 | 608-242-6391                                   | <b>Phone #</b>             | (608) 256-6713             |
| <b>Email</b>                   | dcdhscontracts@countyofdane.com                | <b>Email</b>               | cwittke@safercommunity.net |
| <b>Purchasing Officer</b>      |  |                            |                            |


| Purchase Order – Maintenance or New PO |  |             |             |              |  |
|--|--|-------------|-------------|--------------|--|
| <input type="checkbox"/>               | <b>PO Maintenance Needed</b>   | <b>Org:</b> | <b>Obj:</b> | <b>Proj:</b> |  |
|  | PO# 20220686   | <b>Org:</b> | <b>Obj:</b> | <b>Proj:</b> |  |
| <input type="checkbox"/>               | <b>No PO Maintenance Needed – this addendum does not change the dollar amount of the contract.</b> |             |             |              |  |
| <input type="checkbox"/>               | <b>New PO / Req. Submitted</b>   | <b>Org:</b> | <b>Obj:</b> | <b>Proj:</b> |  |
|  | Req#   | <b>Org:</b> | <b>Obj:</b> | <b>Proj:</b> |  |

| Budget Amendment         |   |
|--------------------------|---|
| <input type="checkbox"/> | A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly. |

| Total Contracted Amount – List the Original contract info, then subsequent addenda including this new addendum  |                   |                  |                        |                               |                   |
|---|-------------------|------------------|------------------------|-------------------------------|-------------------|
| <p>A resolution is required when the total contracted amount first exceeds \$100,000.</p> <p>Additional resolutions are then required whenever the sum(s) of any additional addenda exceed(s) \$100,000</p> | <b>Addendum #</b> | <b>Term</b>      | <b>Amount</b>          | <b>Resolution</b>             |                   |
|   | Original          | 1/1/22-12/31/22  | \$ 663,043.00          | <input type="checkbox"/> None | Res# 2022 Budget  |
|   | 1                 | 10/1/22-12/31/22 | \$ 414,900.00          | <input type="checkbox"/> None | Res# 2022 RES-184 |
|   |                   |                  |                        | <input type="checkbox"/> None | Res#              |
|   |                   |                  |                        | <input type="checkbox"/> None | Res#              |
|   |                   |                  |                        | <input type="checkbox"/> None | Res#              |
|   |                   |                  |                        | <input type="checkbox"/> None | Res#              |
| <b>Total Contracted Amount</b>  |                   |                  | <b>\$ 1,077,943.00</b> |                               |                   |

| Contract Language Pre-Approval – prior to internal routing, this contract has been reviewed/approved by: |   |  |
|--|---|--|
| <input type="checkbox"/> Corporation Counsel:  | <input type="checkbox"/> Risk Management: | <input type="checkbox"/> No Pre-Approval |

| APPROVAL                         |  |
|----------------------------------|--|
| Dept. Head / Authorized Designee |  |
| Iheukumere, Astra                | Digitally signed by Iheukumere, Astra<br>Date: 2022.09.26 11:15:49 -05'00' |

| APPROVAL – Contracts Exceeding \$100,000  |                     |
|---|---------------------|
| Director of Administration  | Corporation Counsel |
|  | SHR                 |

| APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached |                  |                 |   |
|--|------------------|-----------------|---|
| DOA:   | Date In: 9/26/22 | Date Out: _____ | <input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management |

## Goldade, Michelle

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**From:** Goldade, Michelle  
**Sent:** Tuesday, September 27, 2022 9:28 AM  
**To:** Hicklin, Charles; Rogan, Megan; Lowndes, Daniel  
**Cc:** Oby, Joe  
**Subject:** Contract #14848  
**Attachments:** 14848.pdf

| <b>Tracking:</b> | <b>Recipient</b> | <b>Read</b>              | <b>Response</b>             |
|------------------|------------------|--------------------------|-----------------------------|
|                  | Hicklin, Charles | Read: 9/27/2022 10:25 AM | Approve: 9/27/2022 10:25 AM |
|                  | Rogan, Megan     | Read: 9/27/2022 9:33 AM  | Approve: 9/27/2022 9:34 AM  |
|                  | Lowndes, Daniel  |                          | Approve: 9/27/2022 10:45 AM |
|                  | Oby, Joe         |                          |                             |

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #14848  
Department: Human Services  
Vendor: Safe Community Coalition  
Contract Description: Contract for Opiate Harm Reduction & Overdose Prevention Activities (Res 184)  
Contract Term: 10/1/22 – 12/31/22  
Contract Amount: \$414,900.00

*Michelle Goldade*

Administrative Manager  
Dane County Department of Administration  
Room 425, City-County Building  
210 Martin Luther King, Jr. Boulevard  
Madison, WI 53703  
PH: 608/266-4941  
Fax: 608/266-4425  
TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays in accordance with COVID 19 response guidelines.

1  
2  
3 **RES 2022 – 184**

4 **DANE COUNTY 2022 EMERGENCY HARM REDUCTION AND PREVENTION ACT**  
5 **DCDHS – ACS DIVISION**

6 Deaths involving opioids, particularly fentanyl have been steadily increasing in Dane County  
7 since 2016. In 2021, 149 people in Dane County passed away due to opioid-related overdoses  
8 – reflecting 86% of all overdose deaths. Opioid-related deaths in Dane County have increased  
9 more than 30% in the past five years. Overall, overdose deaths involving fentanyl are up close  
10 to 70% in that same time frame. Fentanyl was determined to be a contributing factor in over  
11 three quarters of the county’s overdose deaths in 2021. According to the Public Health of  
12 Madison and Dane County’s 2022 Annual Report on Drug Overdose Deaths, the age-adjusted  
13 drug overdose death rate among Black people was more than three times the rate among White  
14 people from 2018-2020. In comparison to other races, Black people have experienced sharp  
15 increases in drug overdose death rates in the past decade.

16  
17 Funds from the settlement of lawsuits with opioid manufacturers have recently come through to  
18 Dane County. There was a total of \$1.5 million included in the 2022 adopted budget to support  
19 treatment and peer support activities. As a result of this settlement, the additional available  
20 funds will be used for harm reduction and overdose prevention activities. The federal Substance  
21 Abuse and Mental Health Services Administration defines harm reduction as an approach that  
22 emphasizes engaging directly with people who use drugs to prevent overdose and infectious  
23 disease transmission, improve the physical, mental, and social wellbeing of those served, and  
24 offer low-threshold options for accessing substance use disorder treatment and other health  
25 care services. Two organizations that are heavily involved in these harm reduction activities in  
26 Dane County are Safe Community Coalition of Madison and Dane County (a.k.a.: Safe  
27 Communities) and Outreach.

28  
29 Outreach will receive \$50,000 of these funds to strengthen the Pride in Prevention Coalition,  
30 creating increased awareness and prevention services to populations disproportionately  
31 impacted by overdoses and by fentanyl poisoning.

32  
33 Safe Communities has access to a vast network of coalitions, providers, and recovery coaches  
34 by which it can make sure resources such as fentanyl test strips and naloxone can make it into  
35 the hands of those individuals who need it most. Safe Communities will subcontract with the  
36 African American Opioid Coalition of Dane County for \$100,000. This coalition is a project  
37 developed in collaboration with Safe Communities and was formed to address racial disparities  
38 affecting African Americans with respect to disparate impacts of opioid addiction on Black  
39 families and communities in Madison and Dane County. Safe Communities will also work with  
40 the dozen Senior Focal Points in Dane County to distribute up to \$15,000 worth of harm  
41 reduction tools and medication lock boxes for those in need. Safe Communities will also work  
42 with local providers serving those who are experiencing homelessness and with the Recovery  
43 Coalition of Dane County to distribute up to \$10,000 worth of harm reduction tools in each area.  
44 Finally, Safe Communities has also been coordinating with local school districts to implement  
45 the use of the Life Skills Training, a research based prevention curriculum for high school and  
46 late-elementary school age youth, The cost for the piloting of this curriculum is \$120,000.



ADDENDUM

THIS ADDENDUM is made and entered into by and between the County of Dane (hereinafter referred to as "COUNTY") and Safe Community Coalition of Madison and Dane County, Inc. (hereinafter "PROVIDER") as of the date representatives of both parties have affixed their respective signatures.

WHEREAS the COUNTY and PROVIDER have previously entered into a Purchase of Service Agreement No. 85297 (hereinafter the "Master Agreement"), pursuant to which PROVIDER has agreed to provide the COUNTY certain services more fully described in the Master Agreement; and

WHEREAS COUNTY and PROVIDER now wish to amend said Master Agreement,

NOW, THEREFORE, in consideration of the above premise and the mutual covenants of the parties the receipt and sufficiency of which is hereby acknowledged by each party for itself, the COUNTY and PROVIDER do agree that the Master Agreement shall continue in full force and effect unchanged in any matter by this addendum, except as specifically set forth herein. This addendum consists of five ( 5 ) pages.

| Current Cost<br>for 2022 | Addendum Amount | Revised Maximum<br>Cost for 2022 |
|--------------------------|-----------------|----------------------------------|
| \$ 663,043               | \$ 414,900      | \$ 1,077,943                     |

IN WITNESS WHEREOF, COUNTY and PROVIDER, by their respective authorized agents, have caused this addendum and its attachments, if any, to be executed, effective as of the date by which all parties hereto have affixed their respective signatures, as indicated below.


Date Signed: 9/23/2022

FOR PROVIDER:  
  
 \_\_\_\_\_  
 Signature  
 Cheryl Witke Executive Director  
 \_\_\_\_\_  
 Print Name and Title of Signer

Date Signed: \_\_\_\_\_

\_\_\_\_\_  
 Signature  
 \_\_\_\_\_  
 Print Name and Title of Signer

Date Signed: 9/26/2022

FOR COUNTY:  
  
 \_\_\_\_\_  
 ASTRA IHEUKUMERE, Interim Director,  
 Department of Human Services

Date Signed: \_\_\_\_\_

\_\_\_\_\_  
 JOE PARISI, County Executive  
 (when applicable)

Date Signed: \_\_\_\_\_

\_\_\_\_\_  
 SCOTT MCDONELL, County Clerk  
 (when applicable)



**Safe Community Coalition of Madison and Dane County  
2022 SCHEDULE A PROGRAM REQUIREMENTS  
Opiate Prevention  
Programs #9296 & 9297**

**A. Description of Services to be Purchased:**

**Community Prevention (SPC 408)**

The provision of services to the general public or targeted segments of the public for the primary purpose of preventing disabilities or social and community problems and promoting mental or physical health and improved social and community functioning. Services, which are typically provided to groups at risk, or the community at-large, include but are not limited to: public information, and education/training. Includes a wide variety of activities designed to make constructive changes in community conditions to help prevent disabilities or social or community problems as well as the development of positive youth programs and/or self-help groups. Includes the providing of factual information on disabilities and their prevention, on family and social problems and on good health and living practices. Includes the development and use of school and other curricula and printed and audiovisual educational and training materials which focus on the prevention of disorders and the coordination of all aspects of programming with other community agencies and groups.

**1. Service Location:** Services shall be provided at PROVIDER'S office location at 2453 Atwood Ave. Madison, WI 53704 and other locations in Dane County.

**2. Persons to be Served**

**a. Target Population:** This is a public information, education and prevention program for which there are no direct service clients.

**3. Funding Source:** This program is fully funded by Dane County Opiate Lawsuit Settlement revenue. PROVIDER shall comply with all requirements associated with the funding source.

**4. Units of Service:** A unit of service is defined as one staff hour.

**B. Program Specifications**

**1. Service Specifications.** The PROVIDER shall:

a. Increase awareness and public education about the dangers of fentanyl and opiates through information dissemination techniques focused on harm reduction to prevent death from drug poisoning. This may include, but is not limited to, media campaigns, public service announcements/advertisements, speaking engagements, brochures and other promotional materials, and public engagement at community events.

b. Organize and facilitate the African American Opioid Coalition (AAOC), a multi-sector community coalition to address to disparate impacts of opioid

addiction on Black families and communities Dane County. Under the direction of the AAOC:

- i. Provide free, 24-7 access to naloxone, fentanyl test strips, medication lock boxes and recovery coaching. With guidance from community members and informed by overdose data, AAOC will install up to 75 Overdose Aid Kit (OAK) boxes at key locations to provide easy access to free naloxone and fentanyl test strips along with treatment and recovery resources.
  - ii. Launch culturally competent harm reduction messaging to be delivered via trusted community institutions. With media and communication partners, AAOC will develop and launch a culturally competent harm reduction campaign to be delivered through trusted community institutions, including Black churches, nonprofit organizations, media outlets and treatment providers. The campaign's focus will be to highlight risk of fentanyl-laced counterfeit prescription pills, cocaine and meth, and to promote OAK box and other pick up locations for free naloxone and fentanyl test strips; The campaign will also advertise national 'Never Use Alone' service and phone number. Budget to be determined, but will include campaign development, media buys, coordination and partner stipends.
  - c. Purchase and distribute opiate prevention and harm reduction materials and supplies in partnership with community organizations and coalitions including the Area Agency on Aging and Senior Focal Points, the Recovery Coalition of Dane County, and local providers serving individuals experiencing homelessness.
  - d. Facilitate the delivery of primary prevention education through evidence-based school curricula, including Botvin LifeSkills and Safety First: Real Drug Education for Teens. Pilot the launch of these courses at up to 2 area school districts.
- 2. PROVIDER Responsibilities.** During the term of this Agreement, PROVIDER shall: Submit quarterly progress reports on April 10th, July 10th, October 10<sup>th</sup> and a final report due January 10th of the year following the contract period. All materials purchased and created with COUNTY's funds are to be submitted with the progress reports including a brief expense report indicating how the county funds were spent. All reports are to be mailed or electronically sent to the COUNTY's contract manager

### C. Program Evaluation

1. **Goals:** The goal of the services is reduce and prevent opiate use and the harms and negative consequences resulting from opiate use.
2. **Performance Indicators:** Specific performance indicators will be determined by joint agreement of PROVIDER and COUNTY.



**Safe Community Coalition of Madison and Dane County  
Schedule B – FISCAL**

**Opiate Prevention - #9296  
Harm Reduction - #9297**

1. Regarding Payment:

Opiate Prevention #9296 will be paid to Provider on a monthly expense reimbursement as referenced in Section C, term XXVI, sub term B, 1.

Harm Reduction #9297 will be paid to Provider on a monthly expense reimbursement as referenced in Section C, term XXVI, sub term B, 1.