

**DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-1	
Sponsor:	Supervisors Ratcliff, McGinnity, Ritt
Oversight Committee Action:	Public Works and Transportation, approved 5-0, YGP 1-0
Personnel & Finance Action:	
Department:	Public Works, Highway, and Transportation
Program:	Highway and Transportation

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$270,000 to provide funding for design and installation of conduit for potential installation of broadband networking cable along three miles of county highways where needed and feasible during reconstruction projects.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HWCONCAP	57329	CONDUIT INSTALLATION	\$270,000
HWCONCAP	84974	BORROWING PROCEEDS	\$270,000

Intent/Justification

The Dane County Broadband Task Force has been meeting to discuss broadband expansion in Dane County. Often, the middle mile is the barrier to expanding services. In rural areas, directional boring is the standard method of installing underground communications cable, however, in some instances, it maybe advantageous to install conduit during a highway reconstruction project to facilitate expansion of broadband infrastructure.

NET GPR EFFECT: _____ \$0