

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. 2022 OA-042
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING SOLID WASTE DISPOSAL USER FEES

**Policy Analysis Statement:**

Brief Description of Proposal -

The ordinance amendment will increase landfill tipping fees for municipal solid wastes, special wastes, recyclable materials, and household hazardous waste drop off fees. The increases are required to offset rising costs experienced due to inflation, in particular increased fuel prices. The amendment also simplifies the rate schedule, clarifies the high volume user rates, and creates a mechanism for the landfill to charge higher fees for special wastes

Current Policy or Practice -

Current Policy: as listed on the ordinance amendment Article 1 and Article 2. Section 41.115 (schedule 1-9)

Impact of Adopting Proposal -

This Ordinance Amendment updates the user fees at Landfill No. 2 and the Construction & Demolition Facility

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Department of Waste and Renewables	Division:	Solid Waste
Prepared by:	Tyonna Listenbee	Date:	10/5/22
Reviewed by:	Chuck Hicklin	Date:	10/5/22
		Phone:	608-219-9810
		Phone:	608-266-4109