

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. 2022 OA-043
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 18 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING BIOGAS PLANT MANAGER

Policy Analysis Statement:

Brief Description of Proposal -

ARTICLE 1. Unless otherwise expressly stated herein, all references to section and chapter numbers are to those of the Dane County Code of Ordinances. ARTICLE 2. Section 18.05(1)(k) is created to read as follows: 18.05 EMPLOYEES COVERED BY THIS ORDINANCE. (k) A Biogas Plant Manager, who shall be appointed for a term not to exceed five (5) years, and whose conditions of employment shall be set forth in a written employment contract.

Current Policy or Practice -

Current Policy: as listed on the ordinance amendment Article 1 and Article 2. Section 18.05(1)(k)

Impact of Adopting Proposal -

This Ordinance Amendment creates a contract position in the Department of Waste & Renewables as Biogas Plant Manager.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Waste and Renewables	Division: Solid Waste	
Prepared by: Tyonna Listenbee	Date: 10/5/22	Phone: 608-219-9810
Reviewed by: Chuck Hicklin	Date: 10/5/22	Phone: 608-266-4109