

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-213
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR A SEATBELT ENFORCEMENT PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation (DOT), Bureau of Transportation Safety, is making funds available for the Sheriff's Office to participate in a highway safety program aimed at increasing enforcement of motor vehicle seat belt use in Dane County; Grant Number SBE-2023-DANE CO SO-00042, funding is available October 1, 2022 through September 30, 2023. Grant funding will provide for a collaborative enforcement effort to encourage seat belt use.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

A sustained high-visibility seat belt enforcement effort is a proven effective countermeasure in changing driver behavior and increasing seat belt use. Increasing seat belt use will save lives, prevent injuries on Dane County roadways, and positively impact health and safety of citizens in the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$57,500				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$57,500				State	\$115,000			
Capital					Other				
Total	\$115,000	\$0	\$0	\$0	Total	\$115,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojovich	Date:	10/04/22
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