

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2022 RES-215
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

WASTE AND RENEWABLES CONTRACT FOR PURCHASE OF GOODS AND SERVICES FOR RNG PLANT COMPRESSORS ON AN AS-NEEDED BASIS FROM GEA NORTH AMERICA

**Policy Analysis Statement:**

Brief Description of Proposal -

GEA North America is the supplier of equipment, parts, and service for the RNG compression systems required for the operation of the RNG Plant. GEA is the sole vendor based in the United States that can provide service for the VPT compressors. GEA North America and W&R wish enter into an Agreement for supply of services and goods for RNG compressors with a total contract amount of \$205,000

Current Policy or Practice -

Project will move forward

Impact of Adopting Proposal -

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$205,000				Other				
<b>Total</b>	\$205,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

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Reviewed by: Chuck Hicklin	Date: 10/4/22	