

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2022 RES-218
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING U.S. BUREAU OF JUSTICE ASSISTANCE GRANT AWARD FOR A COMMUNITY COURT

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County has been awarded a 4 year community court initiative planning and implementation grant in the amount \$596,149, to include funding for a position, planning support, required travel, and program supports. This resolution accepts the funds initially into the County Board Office, in anticipation that, should a new Office of Justice Reform and Equity be established in the 2023 budget, the grant funds and position authority will be transferred to that office.

Current Policy or Practice -
 This is a new initiative.

Impact of Adopting Proposal -
 Dane County will commit to planning and implementation of a community court according to the specifications in the grant application.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The position created will be a proejct position for 4 years. At the end of that time, the county will need to determine whether to fund it with GPR. The impact on this initiative on other systems is yet to be determined.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0		\$117,976		County Taxes				
Operating Expenses	\$1,875		\$7,500		Federal	\$145,802		\$149,976	
Contractual Services	\$12,000		\$24,500		State				
Capital					Other				
Total	\$13,875	\$0	\$149,976	\$0	Total	\$145,802	\$0	\$149,976	\$0

Personnel Impact/FTE Changes:

1 FTE project position

Prepared By:

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