DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT

Amendment # PP&J-C-1	
Sponsor:	Supervisor Miles
Oversight Committee Action:	Public Protection and Judiciary
Personnel & Finance Action:	
Department:	Office of Criminal Justice Reform
Program:	

Motion:
(revenue/expenditure/text effect)

Expenditures and borrowing proceeds be increased by $30,000 in the Office of Criminal Justice Reform for furniture and equipment.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
CPOCJR	47964	OFFICE FURNITURE	$30,000
CPOCJR	84974	BORROWING PROCEEDS	$30,000

Intent/Justification

The proposed budget creates the Office of Criminal Justice Reform. This amendment provides funding for furniture and equipment for Office staff.

NET GPR EFFECT: $0