



MEMO

DATE: October 19, 2022
TO: UW Extension Committee
FROM: Carrie Edgar, Director
RE: 2023 UW Extension Department Budget request

2023 Budget Request:

GPR	\$1,388,078
Revenue	\$189,518
Total Request	\$1,577,596

Operating Budget Decision Items:

Community garden funds to LWRD	(\$25,000)
Environmental Council grant program to LWRD	(\$6,000)
UW Extension Educators purchase of service contract adjustment	\$41,374
Permanently remove unfunded 1.0 FTE Family Living Educator position	\$0

Capital requests:

None

Currently aware of one budget amendment:

[EANR – 01](#) - Increase expenditures by \$62,500 in the Department of Extension to provide funding to plan and implement a Dane County food system action plan.