

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2022 RES-221
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT FFY2022 COMMODITY FLOW STUDY

Policy Analysis Statement:

Brief Description of Proposal -
ACCEPTING GRANT FUND TO CONTRACT WITH A PROFESSIONAL TO CONDUCT A COMMODITY FLOW STUDY IN THE PARTICIPATING COUNTIES.

Current Policy or Practice -
ACCEPTING GRANT FUNDS USED FOR THE REGIONAL STUDY REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -
ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE IS NO LONG RANGE FISCAL EFFECT.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$7,994			
Contractual Services	\$7,994				State				
Capital					Other				
Total	\$7,994	\$0	\$0	\$0	Total	\$7,994	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACT/FTE CHANGES

Prepared By:

Agency: EMERGENCY MANAGEMENT	Division: HAZMAT	
Prepared by: DENISE KELLEY	Date: 10/14/22	Phone: 608-266-4330
Reviewed by:	Date:	Phone: