

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2022 RES-222
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT FFY2022 HAZMAT TTX

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUND TO CONTRACT WITH A PROFESSIONAL TO PLAN AND CONDUCT A HAZMAT EXERCISE WHILE PARTNERING WITH ALL PARTICIPATING COUNTIES.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE REGIONAL HAZMAT EXERCISE REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE IS NO LONG RANGE FISCAL EFFECT.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$5,997			
Contractual Services	\$5,997				State				
Capital					Other				
Total	\$5,997	\$0	\$0	\$0	Total	\$5,997	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACT/FTE CHANGES

Prepared By:

Agency: EMERGENCY MANAGEMENT	Division: HAZMAT	Phone: 608-266-4330
Prepared by: DENISE KELLEY	Date: 10/14/22	Phone:
Reviewed by:	Date:	Phone: