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2022 RES-228

AUTHORIZING ACCEPTANCE OF GRANT FUNDING FROM THE FY 2022 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

The City of Madison and Dane County are participating in the FY 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) Program that awards \$110,839 to the City of Madison; Grant Number 15PBJA-22-GG-0226-JAGX, funding available 10-1-2021 through 9-30-2025. The City of Madison will receive \$83,656 from the allocation of \$110,839 and Dane County will receive \$27,183 allocated as follows:

- \$13,257 for the Dane County Human Services Drug Court Treatment Program;
- \$7,297 to the Dane County Sheriff's Office for Special Events Team equipment and Dive Team drysuit; and
- \$6,629 for the Dane County District Attorney Victim Emergency Funds.

Reflected in the 2023 Adopted Budget is JAG Grant funding for the Drug Court Treatment Program of \$13,257. Previously, District Attorney's Office JAG Grant funding was utilized for crime response personnel hours, this JAG Grant funding shall be used for Victim Emergency Funds.

NOW, THEREFORE, BE IT RESOLVED that Dane County is permitted to accept the FY 2022 Justice Assistance Grant funding, administered by the City of Madison, in the amount of \$27,183; \$13,257 for the Human Services Drug Court Treatment Program, \$7,297 for the Sheriff's Office, and \$6,629 for the District Attorney's Office; and

BE IT FURTHER RESOLVED that \$7,297 is established as revenue in Sheriff's Office Support Services Division, Justice Assistance Grant Revenue (SHRFSUP 83139) and is credited to the General Fund; and

BE IT FURTHER RESOLVED that \$7,297 is transferred from the General Fund to Sheriff's Office Support Services Division, Justice Assistance Grant Supplies account line (SHRFSUP 20279).

BE IT FURTHER RESOLVED that the following account line adjustments are made to the 2022 Budget for the District Attorney's Office:

DACRIME 30111 Emergency Funds JAG	\$6,629
DACRIME 80358 Critical Incident Revenue – City	\$6,629

BE IT FINALLY RESOLVED that the unspent expenditures & unrecognized revenue from this grant program are carried forward to the 2023 Budget.