

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-227
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING A CONTRACT BETWEEN DANE COUNTY AND WELLPATH FOR THE PROVISION OF JAIL RESIDENT HEALTH AND MENTAL HEALTH CARE SERVICES**

**Policy Analysis Statement:**

Brief Description of Proposal -  
Request approval to award a five-year contract to Wellpath for the provision of health and mental health care services to residents of the three Dane County detention facilities.

Current Policy or Practice -  
Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -  
The Sheriff's Office has an ethical, and constitutional obligation to provide necessary medical and mental health treatment and emergency dental care to residents in custody. Each resident must be screened at intake for medical, mental health, dental conditions, physical and developmental disabilities, alcohol or other drug abuse problems, and suicide risk. Medical staff is responsible for the provision of routine and urgent medical, mental health and dental care for residents that are incarcerated. This includes conducting a health appraisal, in accordance with protocols established by a physician, within 14 days of the resident's arrival at the facility. All documentation of medical, mental health and dental information must be kept in each resident's confidential medical file. In addition, medical staff is responsible for the control, delivery, and administration of prescription and nonprescription medications.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Total five-year contract amount, not to exceed \$38,732,469

Annual contract amounts not to exceed the following:  
 2023 -- \$7,147,304  
 2024 -- \$7,453,561  
 2025 -- \$7,730,524  
 2026 -- \$8,039,745  
 2027 -- \$8,361,335

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$0		\$7,147,304		State				
Capital					Other				
Total	\$0	\$0	\$7,147,304	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Sheriff Office	Division: Administrative Services
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