DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT

Amendment # PP&J-C-2	
Sponsor:	Supvervisors Pellebon, Rose
Oversight Committee Action:	Public Protection and Judiciary, approved 4-2 (Eicher, Weigand), YGP 1-0
Personnel & Finance Action:	
Department:	Sheriff
Program:	Capital Projects

Motion:
(revenue/expenditure/text effect)

Expenditures and borrowing proceeds be decreased in Sheriff - Capital Projects to remove funding for a Mental Health Response vehicle. There is a companion amendment that would provide funding for these vehicles in the Department of Human Servcies.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
CPSHRF	57815	MENTAL HEALTH VEHICLES & EQUIP	($191,000)
CPSHRF	84974	BORROWING PROCEEDS	($191,000)

Intent/Justification

NET GPR EFFECT: $0