

Proposed amendments to 2023 Capital budget

10/31/22

Amend. Num.	Amended?	Lead Sponsor	Dept	Issue	Standing Standing Com	Exp. Chg.	Rev. Chg.
HHN-C-1	NO	Wegleitner	HS	Increase funding for the Affordable Housing Devel. Fund		\$ 4,000,000	\$ 4,000,000
HHN-C-2	NO	Wegleitner	HS	Create the Fair Chance Housing Development Fund		\$ 4,000,000	\$ 4,000,000
HHN-C-3	NO	Eicher	HS	Increase funding for Restoring Roots supportive housing project		\$ 2,500,000	\$ 2,500,000
EXEC-C-1	NO	Chawla	Co Clerk	Increase funding for the secure elections facility		\$ 4,000,000	\$ 4,000,000
EANR-C-1	NO	Downing	LWR	Funding to start a Purchase of Agricultural Conservation Easement Purchase (ACEP) program		\$ 300,000	\$ 300,000
P&F-C-1	NO	Collins	DOA	Funding for adult changing station modifications to restroom on 2nd floor of CCB		\$ 25,000	\$ 25,000
P&F-C-2	NO	Miles	DOA	Provide \$1.5 million in funding to Madison Public Market contingent on additional city funding		\$ 1,500,000	\$ 1,500,000
PWT-C-1	NO	Miles	AEC	Provide \$100K funding for AEC Strategic Design and Planning		\$ 100,000	\$ 100,000
PWT-C-2	NO	Miles	AEC	Provide \$250K for AEC Market position analysis		\$ 250,000	\$ 250,000
PWT-C-3	NO	Castillo	Zoo	Provide \$250K for improvements to the seal exhibit		\$ 250,000	\$ 250,000