

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Michele Ritt		Resolution No. 2022 RES-231
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING ACCEPTANCE OF A DONATION FROM THE PAUL RUSK LEGACY FUND TO PROVIDE AWARDS TO DANE COUNTY JAIL RESIDENTS TO RECOGNIZE SELF-BETTERMENT ACCOMPLISHMENTS**

**Policy Analysis Statement:**

Brief Description of Proposal -  
Request approval to accept a monetary donation of \$5,248 from the Paul Rusk Legacy Fund to support Sheriff's Office, Dane County, social workers and educators, in recognizing the educational and self-betterment accomplishments of jail residents.

Current Policy or Practice -  
Acceptance of donations requires County Board approval.

Impact of Adopting Proposal -  
Jail residents often participate in various rehabilitation programs that seek to improve the likelihood that they will lead a productive, crime-free life upon release. Dane County Jail residents that receive a High School diploma, earn a GED, complete parenting classes, or other similar self-betterment programs may complete an application explaining their accomplishments and receive a Kindle tablet with a case to take with them when released from the facility. Donation funding from the Paul Rusk Legacy Fund supports the jail resident self-betterment program.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,248				Federal				
Contractual Services					State				
Operating Capital					Other	\$5,248			
Total	\$5,248	\$0	\$0	\$0	Total	\$5,248	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County Sheriff's Office	Division: Administrative Services
Prepared by: Lillian Radojovich	Date: 10/19/22 Phone: (608) 284-4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 10/19/22 Phone: (608) 284-6167