

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Chawla</b>		Resolution No. <b>2022 RES-236</b>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING AMENDMENT OF 2022 BUDGET TO ACCEPT COST-SHARE FUNDS**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Land Conservation Division of the Land & Water Resources Department has been awarded a cost-share fund transfer from the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in the amount of \$20,810 as part of the Soil & Water Resource Management Grant Program.

Current Policy or Practice -  
 Acceptance of grant funds requires County Board approval

Impact of Adopting Proposal -  
 These cost-share funds are being transferred from grant funding allocated to Sauk County which they were unable to utilize. These funds will be used to develop cost-share agreements with landowners in Dane County for nutrient management plans.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$20,810				Federal				
Contractual Services					State	\$20,810			
Capital					Other				
<b>Total</b>	\$20,810	\$0	\$0	\$0	<b>Total</b>	\$20,810	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 11/3/22 Phone: 224-3730
Reviewed by:	Date: Phone: