

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla, Ripp		Resolution No. 2022 RES 285
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A 2023 URBAN FORESTRY GRANT FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -
Accept grant from the WI DNR to perform community forestry maintenance training and tree canopy expansion.

Current Policy or Practice -
Grant funds that amend the budget require County Board authorization.

Impact of Adopting Proposal -
The purpose of the grant is to develop a training program for volunteers to maintain young trees in Dane County, both for public planting projects and private planting initiatives in socially vulnerable areas of Dane County. The project will also removing EAB infested trees on Dane County Parks property and work towards revitalizing those forests post removal.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$25,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$25,000			
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Land & Water Resources Department	Division:
Prepared by: Laura Hicklin	Date: 12/14/22
Reviewed by:	Phone: 516-3096
	Date:
	Phone: