

1 **2022 RES-299**
2 **TRANSFERRING U.S. BUREAU OF JUSTICE ASSISTANCE GRANT AWARD FOR A**
3 **COMMUNITY COURT TO THE OFFICE FOR CRIMINAL JUSTICE REFORM**
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5 In November, the County Board approved 2022 RES-218 "Accepting U.S. Bureau of Justice
6 Assistance Grant Award for a Community Court". The resolution accepted a 4 year community
7 court initiative planning and implementation grant in the amount \$596,149, to include funding for
8 a position, planning support, required travel, and program supports. Federal funding must be
9 accepted within 45 days of being awarded. Therefore, 2022 RES-218 accepted the funds initially
10 into the County Board Office, in anticipation that, should a new Office of Justice Reform and Equity
11 be established in the 2023 budget, the grant funds and position authority would be transferred to
12 that office.

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14 A position for a community court coordinator was included in the initial grant budget and a 1.0
15 P11 FTE position was created for the Dane County Community Court Initiative in the Dane County
16 Board Office Operating Budget.

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18 At the same time, the 2023 budget created the Office of Criminal Justice Reform and also included
19 a 1.0 FTE position for a community court coordinator (P11). Therefore, a modification to the
20 federal grant was required. Rather than a second community court coordinator, the modified
21 grant, which has been approved by the Bureau of Justice Assistance, will cover the cost of a 1.0
22 FTE strategic engagement coordinator (P7).

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24 This resolution transfers all funding associated with the Bureau of Justice Assistance grant for a
25 community court to the Office of Criminal Justice Reform and Equity. It eliminates the 1.0 FTE
26 community court coordinator position (P11) originally created in the Office of the County Board
27 and creates a grant-funded 1.0 FTE strategic engagement coordinator (P7) project position in the
28 Office for Criminal Justice Reform and Equity. There were no grant expenditures in 2022.

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30 NOW, THEREFORE BE IT RESOLVED that the grant associated 1.0 FTE project position created
31 in the Board Office for a community court coordinator (P11) be eliminated and a grant funded 1.0
32 project position for a strategic engagement coordinator (P7) contingent upon the grant revenue
33 be created in the Office of Criminal Justice Reform and Equity, and

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35 BE IT FURTHER RESOLVED that a new revenue account OCJR (NEW) – "Community Court
36 Grant Revenue" be established with a 2023 budgeted amount of \$250,747, and

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38 BE IT FURTHER RESOLVED that the following expenditure accounts be created in the Office of
39 Criminal Justice Reform:

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41	OCJR 10009 Wages	\$68,000
42	OCJR 10099 Retirement	\$4,600
43	OCJR 10108 Social Security	\$5,200
44	OCJR 10117 Health	\$25,700
45	OCJR 10153 Dental	\$1,700

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48 OCJR NEW "Community Court Grant Expense" \$145,547

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50 BE IT FINALLY RESOLVED that any unexpended balance in the newly created account above
51 by be carried forward from 2023 to 2024.