

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2022 RES-289
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**Cost Sharing Agreement for Epoxy Pavement Marking on Various County Highways in the City of Madison**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Highway Department and representatives of the City of Madison agreed that a contract for epoxy pavement marking would be awarded by Dane County Highway. The City of Madison will cost share for their portion of work performed on highways within their jurisdiction for stop lines & crosswalks.

Current Policy or Practice -

County and City agree to cost share as set forth in this agreement.

Impact of Adopting Proposal -

Dane County Highway will receive funds from the City of Madison.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$159,873		\$159,873	
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$159,873	\$0	\$159,873	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Highway Department	Division:	
Prepared by: Tricia Rast	Date: 12/15/22	Phone: 608-266-4065
Reviewed by: Pam Dunphy	Date: 12/15/22	Phone: 608-266-4039