

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2022 RES-320
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING HOMELAND SECURITY PROGRAM GRANT-WEM/DANE COUNTY HS REGIONAL ACTIVE SHOOTER EXERCISE

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT WITH A PROFESSIONAL TO CONDUCT AN ACTIVE SHOOTER FUNCTIONAL EXERCISE.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE REGIONAL EXERCISE REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HOMELAND SECURITY GRANT PROGRAM FUNDS.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE IS NO LONG RANGE FISCAL EFFECT.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$17,065			
Contractual Services	\$17,065				State				
Capital					Other				
Total	\$17,065	\$0	\$0	\$0	Total	\$17,065	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACT/FTE CHANGES

Prepared By:

Agency: EMERGENCY MANAGEMENT	Division: PLANNING
Prepared by: DENISE KELLEY	Date: 1/20/23
Reviewed by:	Phone: 608-266-4330
	Date: