

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-359
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING A CONTRACT FOR POLICE SERVICE WITH THE TOWN OF OREGON**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Town of Oregon has requested the Dane County Sheriff's Office to provide police service within the boundaries of said Town, at a level above and beyond the basic level of police service the Sheriff's Office provides other villages, cities and towns within Dane County, effective May 1, 2023. The Town of Oregon has agreed to compensate Dane County for the cost of providing one State of Wisconsin, certified sworn law enforcement officer, to perform police service within the Town's boundaries, including all necessary equipment and vehicle, for up to 8 hours monthly. Potential 2023 revenue is estimated at \$6,931.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

Providing law enforcement service to a community is an essential service that is costly, especially for small municipal governments. Purchasing policing service is less costly when compared to the cost of operating a municipal police department or establishing a new police department. The Dane County Sheriff's Office can provide a high level of cost effective service and policing efficiency to the community.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,259				County Taxes				
Operating Expenses	\$1,672				Federal				
Contractual Services					State				
Capital					Other	\$6,931			
Total	\$6,931	\$0	\$0	\$0	Total	\$6,931	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
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