

44 BE IT FURTHER RESOLVED that the following new revenue account be added and that the
45 revenue increase be credited to the County General Fund and transferred from the General
46 Fund to the following expenditure account(s) in the Department of Human Services:

47	Revenue Account Number	Account Title	Amount
48	42000 85255 (NEW)	ILSP ARPA	\$400,130

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50	Expenditure Account Number	Account Title	Amount
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52	42000 10009	Salary and Wages	\$234,500
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53	42000 10099	Retirement	\$15,800
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54	42000 10108	Social Security	\$17,900
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55	42000 10117	Health	\$91,000
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56	42000 10153	Dental	\$6,100
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57	42000 10171	Disability Insurance	\$400
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58	42000 10250	Salary Savings	(\$7,300)
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59	42000 21274	Internet	\$1,330
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60	42000 22043	Prtng Sta & Office Supplies	\$29,000
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61	42000 22646	Travel Expense	\$4,400
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62	42000 22736	Telephone	\$330
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63	42000 31273	Interpreter Services	\$1,670
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64	42000 31493	Marketing Expense	<u>\$5,000</u>
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65		Total Expenditures	\$400,130
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