

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-014
Vote Required:	Majority	Ordinance Amendment No. _____
Two-Thirds X	3/4	

Title of Resolution or Ord. Amd.:

**ACCEPTING RECEIPT OF FUNDING FROM THE CITY OF MADISON
DCDHS – EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the receipt of \$12,500 from the City of Madison to fund EBT Double Dollars contract.

Current Policy or Practice -

Budget changes require Board approval..

Impact of Adopting Proposal -

Funding will be used to increase consumer access to fresh local produce for Dane County residents while also providing support to local farmers markets.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is zero impact to county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$12,500				State				
Capital					Other	\$12,500			
Total	\$12,500	\$0	\$0	\$0	Total	\$12,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	3/15/2023
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