

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-020
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING DONATION
DCDHS - BPHCC**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of a donation in the amount of \$3,000.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The following accounts will be increased by \$3,000:

BPHCADM 20411 BADGER PR ENRICH PURCH-DONATNS
BPHCREV 81330 BADGER PRAIRIE ENRICHMENT FUND

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no impact to county levy in accepting these fund. This is a one-time funding. To the extent that revenues from donations exceed grants made from donations in each fiscal year, the difference will be carried forward in the "Badger Prairie Enrichment Purchased from Donations" expenditure line to be used in future fiscal years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$3,000				Federal				
Contractual Services					State				
Capital					Other	\$3,000			
Total	\$3,000	\$0	\$0	\$0	Total	\$3,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	4/10/2023
Reviewed by:	Chad Lillethun	Date:	4/11/2023
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