

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ratcliff		Resolution No. 2023 RES - 023
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

**CONTRACT AMENDMENT NO. 1 OF CONTRACT WITH SB FRIEDMAN DEVELOPMENT ADVISORS**

**Policy Analysis Statement:**

Brief Description of Proposal -  
The following change is requested: Contract Amendment No. 1 to include the scope of services included in Providers February 2023 Proposal at an additional cost of \$67,00.00.

Current Policy or Practice -  
Contract changes of this amount require County Board approval

Impact of Adopting Proposal -  
Project will continue to move forward

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$50,000			
Contractual Services	\$67,000				State				
Capital					Other	\$17,000			
Total	\$67,000	\$0	\$0	\$0	Total	\$67,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Planning and Development Department	Division: Planning Division
Prepared by: Olivia Parry	Date: 3/28/23 Phone: 608-266-4270
Reviewed by:	Date: Phone: