

	OP23	FAC23	TL PYMT		OP22	FAC22	TL PYMT
BLV	\$25,520	\$4,709	\$30,229		\$25,579	\$4,709	\$30,288
BER	\$52,531	\$8,339	\$60,870		\$52,540	\$8,339	\$60,879
CBR	\$51,124	\$11,212	\$62,336		\$51,226	\$11,212	\$62,438
CSP	\$100,752	\$16,666	\$117,419		\$100,654	\$16,666	\$117,320
DEE	\$49,071	\$9,641	\$58,712		\$48,888	\$9,641	\$58,528
DFT	\$291,809	\$76,362	\$368,171		\$291,215	\$76,362	\$367,576
FCH	\$70,052	\$12,017	\$82,069		\$70,435	\$12,017	\$82,451
MPL							
MAR	\$50,959	\$5,744	\$56,703		\$50,923	\$5,744	\$56,667
MAZ	\$5,711	\$1,859	\$7,570		\$5,585	\$1,859	\$7,444
MCF	\$265,333	\$59,360	\$324,692		\$265,353	\$59,360	\$324,712
MID	\$710,884	\$234,854	\$945,737		\$709,237	\$234,854	\$944,091
MOO	\$163,326	\$53,815	\$217,140		\$162,408	\$53,815	\$216,223
MTH	\$156,806	\$47,161	\$203,967		\$156,436	\$47,161	\$203,597
ORE	\$166,582	\$53,874	\$220,456		\$165,848	\$53,874	\$219,722
STO	\$199,730	\$50,180	\$249,910		\$199,717	\$50,180	\$249,897
SUN	\$483,681	\$146,189	\$629,870		\$482,864	\$146,189	\$629,053
VER	\$829,681	\$249,433	\$1,079,114		\$829,621	\$249,433	\$1,079,054
WAU	\$165,740	\$41,487	\$207,227		\$165,416	\$41,487	\$206,903
TOTAL	\$3,839,294	\$1,082,900	\$4,922,194		\$3,833,946	\$1,082,900	\$4,916,846
MAD REV	-\$298,014	-\$229,784	-\$527,798		-\$302,171	-\$229,784	-\$531,955
TL Cost	\$3,541,280	\$853,116	\$4,394,396		\$3,531,775	\$853,116	\$4,384,891

OP2021	FAC 2021	TL PYMT	OP2020	FAC 2020	TL PYMT	OP2019
\$25,627	\$4,709	\$30,336	\$18,962	\$3,375	\$22,337	\$13,138
\$52,574	\$8,339	\$60,913	\$48,763	\$7,772	\$56,535	\$46,564
\$51,287	\$11,212	\$62,499	\$47,579	\$11,054	\$58,633	\$48,821
\$100,188	\$16,666	\$116,855	\$89,797	\$15,269	\$105,066	\$83,849
\$48,874	\$9,641	\$58,514	\$42,714	\$8,371	\$51,085	\$42,154
\$291,210	\$76,362	\$367,572	\$274,701	\$76,103	\$350,804	\$252,396
\$71,283	\$12,017	\$83,300	\$58,987	\$8,333	\$67,320	\$54,606
\$50,945	\$5,744	\$56,689	\$50,223	\$5,449	\$55,671	\$50,455
\$5,573	\$1,859	\$7,433	\$7,198	\$2,111	\$9,309	\$8,152
\$265,512	\$59,360	\$324,871	\$246,885	\$57,827	\$304,712	\$225,049
\$709,317	\$234,854	\$944,171	\$685,923	\$215,974	\$901,897	\$677,793
\$162,270	\$53,815	\$216,085	\$163,515	\$51,391	\$214,906	\$166,761
\$156,522	\$47,161	\$203,683	\$142,163	\$43,267	\$185,430	\$129,349
\$165,979	\$53,874	\$219,852	\$161,915	\$54,767	\$216,682	\$162,396
\$199,249	\$50,180	\$249,429	\$182,640	\$48,139	\$230,779	\$172,787
\$483,542	\$146,189	\$629,732	\$431,415	\$136,719	\$568,134	\$390,058
\$826,212	\$249,433	\$1,075,645	\$733,686	\$234,069	\$967,755	\$659,926
\$164,588	\$41,487	\$206,074	\$149,821	\$38,557	\$188,378	\$140,400
\$3,830,753	\$1,082,900	\$4,913,653	\$3,536,886	\$1,018,547	\$4,555,433	\$3,324,654
\$295,796	\$229,784	\$525,580	\$300,387	\$201,318	\$501,705	\$236,113
\$3,534,957	\$853,116	\$4,388,073	\$3,236,499	\$817,229	\$4,053,728	\$3,088,541

<i>FAC 2019</i>	<i>TL PYMT</i>		<i>OP 2018</i>	<i>FAC 2018</i>	<i>TL PYMT</i>		
\$2,626	\$15,764		\$14,900	\$2,379	\$17,280		
\$7,910	\$54,474		\$43,831	\$7,210	\$51,041		
\$10,604	\$59,425		\$43,603	\$9,467	\$53,071		
\$17,142	\$100,991		\$90,246	\$15,427	\$105,673		
\$8,450	\$50,604		\$40,005	\$7,190	\$47,196		
\$76,803	\$329,199		\$237,262	\$69,005	\$306,266		
\$7,101	\$61,707		\$25,834	\$3,539	\$29,373		
\$6,871	\$57,326		\$52,872	\$6,517	\$59,388		
\$2,654	\$10,806		\$8,622	\$2,366	\$10,988		
\$55,343	\$280,392		\$209,059	\$48,985	\$258,044		
\$198,634	\$876,427		\$644,784	\$175,591	\$820,375		
\$50,039	\$216,800		\$171,183	\$46,938	\$218,121		
\$40,120	\$169,469		\$122,496	\$35,366	\$157,861		
\$59,227	\$221,623		\$161,741	\$54,145	\$215,886		
\$47,467	\$220,254		\$170,355	\$42,812	\$213,167		
\$123,488	\$513,546		\$362,373	\$110,017	\$472,390		
\$214,686	\$874,612		\$610,606	\$189,043	\$799,649		
\$35,802	\$176,202		\$128,862	\$31,184	\$160,046		
\$964,968	\$4,289,622		\$3,138,634	\$857,182	\$3,995,816		
\$156,132	\$392,245		\$138,990	\$125,218	\$264,208		
\$808,836	\$3,897,377		\$2,999,644	\$731,964	\$3,731,608		

[illegible]