

CDBG-CV Expended and Drawn Funds

Agency	Program	Contract Year	Contract End Date	Awarded Amount	Unspent 1/1/2023	Expended in 2023	Amount Relinquished	Contract Balance	Notes
Briarpatch	Young Adult Housing Navigation Project	2021	3/31/2023	\$ 75,537.00	\$ 52,372.00	\$ 13,093.00	\$ 39,279.00	\$ -	Remaining funds were relinquished.
City of Sun Prairie	Community Paramedicine	2021	3/31/2023	\$ 200,000.00	\$ 88,160.70	\$ 62,057.84	\$ 26,102.86	\$ -	Remaining funds were relinquished.
Connecting the Dots with Mattie Incorporat	Public Services-CV	2023*	TBD	\$ 37,598.67	\$ 37,598.67	\$ -	\$ -	\$ 37,598.67	Working on draft of contract.
Legal Action	Eviction Defense Project	2021	3/31/2022	\$ 145,000.00	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021	3/31/2023	\$ 78,492.00	\$ 52,421.51	\$ -	\$ 52,421.51	\$ -	Remaining funds were relinquished.
Omega School	Covid-19 Response	2021	3/31/2023	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	Contract fully expended.
Operation Fresh Start	CareerScape Counseling	2021	3/31/2022	\$ 101,626.00	\$ 39,798.67	\$ -	\$ 39,798.67	\$ -	Remaining funds were relinquished.
Optimist Club	Snack Packs of Cottage Grove	2021	3/31/2022	\$ 8,100.00	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Rainbow Project	Rainbow Project CORE	2021	3/31/2023	\$ 55,000.00	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	
Sankofa	Supporting Healthy Families	2021	3/31/2022	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Shelter from the Storm	Coaching the Community	2021	3/31/2023	\$ 68,456.02	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Sunshine Place	Rays of Hope COVID-Relief	2021	12/31/2021	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Sunshine Place	Public Services-CV	2023*	TBD	\$ 32,200.00	\$ 32,200.00	\$ -	\$ -	\$ 32,200.00	Working on draft of contract.
Tenant Resource Center	Eviction Prevention Clinic (State)	2021	3/31/2023	\$ 310,573.26	\$ 291,625.58	\$ 239,877.44	\$ 51,748.14	\$ -	Remaining funds were relinquished.
Tenant Resource Center	Eviction Prevention Clinic (County)	2021	3/31/2023	\$ 540,915.98	\$ 526,374.71	\$ 418,574.46	\$ 107,800.25	\$ -	Remaining funds were relinquished.
The Road Home Dane County	Mainstream Voucher Program	2021	3/31/2022	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	Project is not moving forward. Funds were relinquished.
UNIDOS	La Red Helpline & Mental Health Support	2021	3/31/2023	\$ 64,135.00	\$ -	\$ -	\$ -	\$ -	Contract fully expended.

Notes: \$ 2,147,633.93 1,230,551.84 \$ 758,602.74 \$ 402,150.43 \$ 69,798.67

* = Contract pending

Report updated 4/28/2023