2023 RES-061

AMENDING THE 2023 BUDGET TO FURNISH THE DEPARTMENT OF JUSTICE REFORM

The 2023 Budget created the Department of Justice Reform and allocated $30,000 for furniture for the new Department. Costs for furniture and other furnishings have increased and the Department of Justice Reform needs additional funding in order to fully furnish their office.

This resolution transfers funds from budget lines to fully furnish the Department of Justice Reform.

THEREFORE, BE IT RESOLVED that the following expense accounts be made to the 2023 Capital Budget:

Account Number	Account Title	Amount
COBRDCAP 58875	SPACE REMODEL	($8,000)
CPOCJR 57974	OFFICE FURNITURE	$8,000