

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-062
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING EXPENDITURES FOR AMERICAN RESCUE PLAN ACT OF 2021 (ARPA) LAW ENFORCEMENT AGENCIES (LEA) SAFER COMMUNITIES GRANT PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

The United States Department of the Treasury distributed to the Wisconsin Department of Administration, ARPA funding for the LEA Safer Communities Grant Program. The Sheriff's Office received an award of \$335,683 as part of this grant program for reimbursable expenses incurred for costs associated with Deputy hiring, training, testing, equipment needs, to update technologies and policies, and for implementing crime reduction initiatives. The Sheriff's Office has identified grant permitted use of funds to offset the cost associated with equipping Deputies with radios and seeks approval to purchase digital portable radios and spare batteries with the Grant funding.

Current Policy or Practice -

2022 RES-204 authorized acceptance of the LEA Safer Communities Grant Program funding of \$335,683 with the condition that prior to expenditure of Grant funding, the Sheriff must obtain County Board approval for use of the Grant funds.

Impact of Adopting Proposal -

Portable radios are a mission-critical piece of life safety equipment for law enforcement officers. Radios are used by Deputies to receive and transmit crucial information including assignments, are used to summon assistance, broadcast alarms, and to coordinate activities. Radio communication failure is catastrophic and could result in loss of life for citizens and law enforcement officers.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radiojevich	Date:	05/17/23
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