



American Rescue Plan (ARP) Status & Outcome Report

June 8, 2023

Emergency Rental Assistance

Status: RES-078 was passed on July 22, 2021. Dane County and its agency partner, Urban Triage, joined the Dane CORE 2.0 collaborative with the City of Madison and their agency partners to provide one streamlined program to Dane County residents. The program officially launched on October 1, 2021. Information about the program and how to apply can be found online at www.danecore.org

A subsequent allocation of \$607,942.58 was accepted by the County Board on September 22, 2022 and awarded to Urban Triage.

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP)

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding to Urban Triage and the Tenant Resource Center to continue their contributions to the Dane CORE 2.0 collaborative for distribution of emergency rental assistance and the EDDP, respectively.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q1 2023 for both Urban Triage and Tenant Resource Center.

Number of unique households served	1,082 households (2,623 individuals) outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none"> • 814 household (1,881 individuals) < 30% AMI • 242 households (671 individuals) 30% - 50% AMI • 26 households (71 individuals) 51% - 80% AMI
Acceptance rate of applications for assistance	72.77% acceptance rate of applications
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none"> • \$3,671,991.83 rental assistance (both rental arrears and forward rent) • \$219,035.28 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$3,596.14

Average number of monthly rental or utility payments each household received

- 3.43 months average of rental support
- 0.34 months average of utilities

Demographics of the 1,082 households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	9	0.8%
Asian/SE Asian/Hmong/Khmer	14	1.3%
Black/African American	527	48.7%
I prefer not to say	94	8.7%
Multi-Racial	76	7.0%
Native Hawaiian or Other Pacific Islander	1	0.1%
White	361	33.4%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	138	12.7%
Non-Hispanic/Non-Latina/o/x	873	80.7%
I prefer not to say	71	6.6%

Gender	Number of Households	Percent of Households
Female	789	72.9%
Male	273	25.2%
Gender Non-Conforming or Transgender	7	0.6%
I prefer not to say	13	1.2%

Zip Code	Municipalities ¹	Number of Households	Total Assistance
53508	Belleville	3	\$14,445.97
53515	Black Earth	4	\$8,835.75
53517	Blue Mounds	4	\$15,627.76
53523	Cambridge	3	\$22,604.69
53527	Cottage Grove	33	\$145,227.71
53528	Cross Plains	10	\$40,503.38
53529	Dane	3	\$8,451.11
53531	Deerfield	5	\$18,105.00
53532	De Forest	24	\$111,286.73
53534	Edgerton	1	\$4,724.08
53558	McFarland	15	\$42,526.58
53559	Marshall	22	\$82,801.04
53560	Mazomanie	3	\$5,838.99
53562	Madison, Middleton	111	\$395,296.81
53572	Mount Horeb	10	\$52,367.06
53575	Fitchburg, Oregon	15	\$42,458.49
53589	Stoughton	39	\$167,550.32
53590	Madison, Sun Prairie	234	\$870,189.30
53593	Madison, Verona	28	\$103,236.92
53597	Waunakee	30	\$94,381.11
53598	Windsor	9	\$25,531.98
53703	Madison	2	\$2,792.23
53704	Madison, Town of Westport	8	\$38,416.89
53705	Madison	3	\$11,122.84
53711	Fitchburg, Madison	58	\$200,050.09
53712	Madison	2	\$6,429.95
53713	Fitchburg, Madison, Monona	309	\$1,047,300.24
53714	Madison	9	\$35,927.39
53716	Madison, Monona	23	\$63,338.96
53717	Madison	1	\$3,505.00
53718	Madison	1	\$2,485.48
53719	Fitchburg, Madison	60	\$207,677.26

¹ Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

Hotels to Housing & Housing Navigation

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2021 through March 31, 2023.

Number of individuals enrolled²	<p>Enrolled (current): 216 households³ Enrolled (program to date): 327 households Housed (current): 186 Housed (upcoming): 2 Housed (program to date): 261 (including upcoming)</p> <p>Enrolled & searching (current): 28⁴</p> <p>Total exits: 111</p>																																								
Participants' race	<p>Current (Total individuals Q4)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #1a4d4d; color: white;"> <th></th> <th>Family</th> <th>Single</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>White</td> <td>26</td> <td>101</td> <td>127</td> </tr> <tr> <td>Black, African Am, or African</td> <td>119</td> <td>90</td> <td>209</td> </tr> <tr> <td>Asian or Asian American</td> <td>0</td> <td>4</td> <td>4</td> </tr> <tr> <td>Am Indian/AK Native/Indigenous</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td>Native Hawaiian/Pacific Islander</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Multiple Races</td> <td>12</td> <td>8</td> <td>20</td> </tr> <tr> <td>Client Doesn't Know/Refused</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td>157</td> <td>204</td> <td>361</td> </tr> </tbody> </table> <p>Ethnicity</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Hispanic/Latin(a)(o)(x)</td> <td>12</td> <td>14</td> <td>26</td> </tr> </tbody> </table>		Family	Single	Total	White	26	101	127	Black, African Am, or African	119	90	209	Asian or Asian American	0	4	4	Am Indian/AK Native/Indigenous	0	1	1	Native Hawaiian/Pacific Islander	0	0	0	Multiple Races	12	8	20	Client Doesn't Know/Refused	0	0	0		157	204	361	Hispanic/Latin(a)(o)(x)	12	14	26
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Total rent/utilities/move-in costs allocated for the program and the average cost per household	<p>Total Direct Assistance (Rent/Security Deposits/Utilities) Spent: \$ 3,993,225 (Program to date) \$ 3,249,685 (July 2021-Dec 2022) \$ 743,540 (Q1)</p> <p>Average Direct Assistance provided per household (Program to date):</p> <ul style="list-style-type: none"> • Security deposit: \$1,518 • Rent: \$1,084 • Utilities: \$136 • Per Household: \$3,795 • Move in Costs: \$595 per household (Q1) • Earnest money/App fees: \$31 per app (Q1) 																																								

² There is currently a 78.9% housing placement rate program to date (Clients housed/total enrollments)

³ 45 family households with 157 people, and 187 households without children with 204 people, for a total of 361 people.

⁴ There is currently a 13.2% non-renewal rate of clients that have been placed into housing; the majority continue to search for other housing or have already been rehoused. 14 of the 28 enrolled (50%) are non-renewals searching for housing again.

Average length of time in the program for households

12.3 months (housed to date)

In the first quarter of 2023, *Housing Navigation services* were provided at the Beacon, Salvation Army’s family shelter, the Job Center, DAIS (Domestic Abuse Intervention Services), and through the Housing Navigation Helpline. Housing Navigation provided assistance to **1,452** individuals, enrolled **36** households in individualized services, and exited **28** households to permanent housing.

Participant Demographics (Q1)

Race	Number of Individuals ⁵	Percent of Individuals
White	65	28.5%
Black, African Am, or African	137	60.1%
Asian or Asian American	2	0.9%
Am Indian/AK Native/Indigenous	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%
Multiple Races	15	6.6%
Client Doesn't Know/Refused	9	3.9%
	223	

Referrals Made to Other Supports

	Number of Individuals
Employment and Training Services	153
Mental Health/AODA Services	137
Economic Assistance Benefits	120
Additional Housing Assistance	308
Physical Healthcare	2
Legal Assistance	131
Other Services	150

Non-Congregate Hotel Shelter

Status: RES-163 was passed on September 23, 2021. The resolution authorized funding for programs that provided hotel shelter for vulnerable populations and an isolation/quarantine hotel shelter. Subsequent resolutions were passed that extended the programs in 2022 and 2023, funded through ARP local aid dollars.

⁵ 1,452 represents phone calls and emails for Housing Navigation. The demographic data is only for those individuals entered into Clarity (Homeless Management Information System) that have a more significant interaction with Housing Navigation. Households enrolled in individualized services are those that meet with Housing Navigation multiple times.

These programs had been in operation since the beginning of the COVID-19 pandemic. The vulnerable population hotel program ended after two and a half years on September 30, 2022. The isolation and quarantine shelter program ended on April 30, 2023.

Isolation & Quarantine Hotel: 348 admissions with 289 unique individuals were served January 1, 2023 through April 30, 2023.

Demographics

Race	Number of Individuals	Percent of Individuals
Black/African American	118	40.8%
White	151	52.2%
Hispanic	18	6.2%
Native American	1	0.3%
Asian	1	0.3%

Age	Number of Individuals	Percent of Individuals
0-9	20	6.9%
10-19	7	2.4%
20-29	49	17.0%
30-39	60	20.8%
40-49	63	21.8%
50-59	50	17.3%
60-69	33	11.4%
70-79	6	2.1%
80-89	1	0.3%

Gender	Number of Individuals	Percent of Individuals
Female	85	29.4%
Male	204	70.6%
Gender Non-Conforming or Transgender	0	0%

Homeless Outreach Services

Status: RES-115 was passed on August 18, 2022 awarding a contract for Catalyst for Change to provide Homeless Outreach services to unsheltered Dane County residents outside of the City of Madison.

Outcomes: The metrics below, as required by the resolution, are for Jan 1, 2023 through March 31, 2023

Demographics of Individuals Served

Race	Q3 & Q4 2022		Q1 2023	
	Number of Individuals	Percent of Individuals	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%	0	0.0%
Black/African American	27	39.1%	8	44.4%
Unknown/prefer not to say	4	5.8%	0	0.0%
Multi-Racial	0	0.0%	0	0.0%
Native Hawaiian or Other Pacific Islander	0	0.0%	0	0.0%
White	38	55.1%	10	55.6%
Unduplicated Individuals Served	69		18	

Age	Q3 & Q4 2022		Q1 2023	
	Number of Individuals	Percent of Individuals	Number of Individuals	Percent of Individuals
Under 5	6	8.7%	4	22.2%
5-12	15	21.7%	3	16.7%
13-17	11	15.9%	2	11.1%
18-24	4	5.8%	1	5.6%
25-34	10	14.5%	2	11.1%
35-44	7	10.1%	1	5.6%
45-54	8	11.6%	3	16.7%
55-61	0	0.0%	0	0.0%
62+	3	4.3%	2	11.1%
Unknown	5	7.2%	0	0.0%
Unduplicated Individuals Served	69		18	

Gender	Q3 & Q4 2022		Q1 2023	
	Number of Individuals	Percent of Individuals	Number of Individuals	Percent of Individuals
Female	39	56.5%	9	50.0%
Male	30	43.5%	9	50.0%
Gender Non-Conforming or Transgender	0	0.0%	0	0.0%
Prefer not to say	0	0.0%	0	0.0%
Unduplicated Individuals Served	69		18	

Living Situation at Enrollment

	Q3 & Q4 2022		Q1 2023	
	Number of Individuals	Percent of Individuals	Number of Individuals	Percent of Individuals
Doubled Up	43	62.3%	0	0.0%
Vehicle	15	21.7%	8	44.4%
Streets	11	15.9%	10	55.6%
Housed	0	0.0%	0	0.0%
Unduplicated individuals Served	69		18	

	Q3 & Q4 2022	Q1 2023
Participants Connected to Community Services	62	7
Number of Vi-SPDATs Completed	10	7

Program Exits

Exit Location	Q3 & Q4 2022		Q1 2023	
	Number of Individuals	Percent of Individuals	Number of Individuals	Percent of Individuals
Shelter	14	46.7%	4	22.2%
Housing	5	16.7%	7	38.9%
Friends/Family	4	13.3%	0	0.0%
Relocated	0	0.0%	0	0.0%
Un-engagement	6	20.0%	0	0.0%
Other	1	3.3%	7	38.9%
Unduplicated Individuals Exited	30		18	