

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2023 RES-070
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

# AWARD OF CONTRACT FOR LOWER YAHARA RIVER TRAIL PHASE 2

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of bids for the Lower Yahara River Trail Phase 2, 3359 Fish Camp Road, Town of Dunn, Wisconsin. RFB No. 323007. An Agreement has been negotiated with Janke General Contractors, Inc. Total: \$6,750,000.00.

Current Policy or Practice -

Contracts of this amount require County Board approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$6,750,000				Other				
Total	\$6,750,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Department of Administration	Division:	Public Works Engineering
Prepared by:	Karen Wenger	Date:	5/24/23
Reviewed by:	Chuck Hicklin	Phone:	608-267-0127
		Date:	5/24/23
		Phone:	608-266-4109