

# PUBLIC HEALTH MADISON & DANE COUNTY

- 2024 Annual Budget: \$33,120,547
  - County: \$11,942,484 (EQV: 56.56%)
  - City of Madison: \$9,661,587 (EQV: 43.44%)
  - Fees, Licenses, Service, Grants: \$10,618,076
  - Other revenue: \$898,400 (Fund balance applied)

## Proposed Changes:

- 20% Increase in Well & Septic Fees
- Creation of Licensed Establishment fee-supported 1.0 FTE EH Manager (M11)
- 2.0 FTE Medical Interpreters (Spanish) / component of language access plan