

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-05	
Sponsor:	Supervisor Ripp
Oversight Committee Action:	Public Works & Transportation, approved 7-0, YGP 1-0
Personnel & Finance Action:	
Department:	Waste & Renewables
Program:	Landfill Site #2 - Rodefild

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$101,000 in the Solid Waste Fund to create a 1.0 FTE Skilled Laborer-Landfill

FTE Effect:	1.00	B8902 SKILLED LABORER-LANDFILL	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
SWRODFLD	10009	SALARIES AND WAGES	\$64,400
SWRODFLD	10099	RETIREMENT FUND	\$4,400
SWRODFLD	10108	SOCIAL SECURITY	\$4,900
SWRODFLD	10117	HEALTH	\$26,800
SWRODFLD	10153	DENTAL	\$1,700
SWRODFLD	10180	LIFE INSURANCE	\$100
SWRODFLD	10250	SALARY SAVINGS	(\$1,300)

Intent/Justification

Increasing volumes and organizational priorities have created the need for an additional Skilled Laborer position at the landfill.

NET GPR EFFECT: _____ \$0