

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2023 RES-201
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT FFY2023 SW REGIONAL COMMODITY FLOW STUDY DANE

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT WITH A PROFESSIONAL TO CONDUCT A REGIONAL COMMODITY FLOW STUDY WITH PARTICIPATING COUNTIES.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE REGIONAL STUDY REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE ARE NO LONG RANGE FISCAL EFFECTS.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$7,954			
Contractual Services	\$7,954				State				
Capital					Other				
Total	\$7,954	\$0	\$0	\$0	Total	\$7,954	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACTS/FTE CHANGES

Prepared By:

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Prepared by:	DENISE KELLEY	Date:	10/10/23	Phone:	
Reviewed by:		Date:		Phone:	