

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: DOYLE	Resolution No. 2023 RES-215
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

**AMENDING THE 2023 BUDGET TO FUND AMERICORPS PLACEMENTS**

**Policy Analysis Statement:**

Brief Description of Proposal -

Facilities Management is networking with WisCorps on the individual placement of (2) Americorps Members to complete building efficiency improvement projects and perform PV maintenance at Dane County facilities.

Current Policy or Practice -

A resolution is required to amend the Capital Budget.

Impact of Adopting Proposal -

The budget will be amended and Facilities Management will be able to place (2) Americorps members through partnership with WisCorp.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000	\$30,000			State				
Capital					Other				
<b>Total</b>	\$30,000	\$30,000	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Administration	Division: Facilities Management
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Reviewed by:	Date: Phone: