



**SAMS Statistics
December 2018**

ADRC Data January 1, 2018 to December 31, 2018

	Disability						
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
Jan 2018	229	1,204	2,058	586	1,311	71	97
Feb 2018	216	894	1,873	531	1,261	75	90
March 2018	247	584	2,115	522	1,040	93	85
April 2018	294	560	2,337	566	1,133	50	91
May 2018	337	772	2,294	710	1,219	57	101
June 2018	337	543	2,146	582	1,116	78	100
July 2018	268	468	2,123	548	1,154	96	102
Aug 2018	326	603	2,385	594	1,305	97	91
Sept 2018	314	427	2,055	511	1,134	63	66
Oct 2018	348	537	2,389	634	1,356	71	105
Nov 2018	318	479	2,103	664	1,195	57	95
Dec 2018	272	426	1,884	560	1,080	41	74

ADRC Data January 1, 2018 to December 31, 2018

Consumer Age Group			
	Ages 18-59	Ages 60 plus	Unknown
January 2018	1,979	2,334	60
February 2018	1,695	2,155	44
March 2018	1,326	2,340	55
April 2018	1,372	2,511	74
May 2018	1,646	2,537	60
June 2018	1,386	2,345	47
July 2018	1,396	2,330	68
August 2018	1,548	2,657	83
Sept 2018	1,187	2,297	48
October 2018	1,465	2,698	89
November 2018	1,422	2,287	100
December 2018	1,185	2,098	93

ADRC Data January 1, 2018 to December 31, 2018

Top 5 Categories Discussed					
January 2018	Public Benefits – LTC programs	Public Benefits – other	Assisted Living (AFH, CBRF, RCAC)	Home Services	Housing
February 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
March 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
April 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
June 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
July 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
August 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
Sept 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
Oct 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Housing
Nov 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Assisted Living (AFH, CBRF, RCAC)
Dec 2018	Public Benefits – LTC programs	Public Benefits – other	Home Services 203	Assisted Living (AFH, CBRF, RCAC)	Housing

ADRC Data January 1, 2018 to December 31, 2018

ADRC Activity						
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination
January 2018	2,169	75	108	147	96	4
February 2018	1,901	75	109	151	136	3
March 2018	1,974	93	133	169	135	5
April 2018	2,125	91	192	190	136	14
May 2018	2,212	99	204	270	168	6
June 2018	2,037	117	173	244	144	Not on report
July 2018	2,157	107	192	195	167	Not on report
August 2018	2,400	116	189	207	167	Not on report
September 2018	2,066	96	159	177	196	4
October 2018	2,321	95	223	259	219	12
November 2018	2,116	85	206	194	179	14
December 2018	1,741	94	159	180	136	10

ADRC Data January 1, 2018 to December 31, 2018

ADRC Activity			
	Provided enrollment counseling	Provided disenrollment counseling	Administrative
January 2018	736	14	787
February 2018	561	17	793
March 2018	381	28	734
April 2018	161	29	830
May 2018	192	29	871
June 2018	122	30	810
July 2018	119	38	739
August 2018	175	38	853
September 2018	124	31	637
October 2018	143	36	832
November 2018	135	29	710
December 2018	115	23	744

ADRC Data January 1, 2018 to December 31, 2018

UNMET NEEDS – JANUARY 2018 THROUGH JUNE 2018

	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	June 2018
Accessible Housing	2	0	0	7	1	0
Assisted Living (AFH, CBRF, RCAC)	0	0	1	2	1	0
Dental – Medicaid	3	4	1	2	2	3
Employment	0	0	1	2	0	0
Funding - Long-term Care Waiver Services	0	0	0	1	0	0
Home Care – Medical	0	2	7	1	0	0
Home Care - Non-Medical	3	6	4	4	2	0
Housing Subsidized	29	41	47	47	61	46
Medication Management	0	0	0	0	0	1
Mental Health Case Management	3	2	1	0	3	4
Other - Unmet Needs	0	2	3	3	3	2
Prescription Drug Assistance	0	2	0	0	0	1
Rent/Mortgage Assistance	6	1	2	2	3	1
Transportation	12	17	19	20	10	6
Utility Assistance (Low Income Energy Assistance)	1	2	3	1	0	1
Veterans Services/Benefits	37	32	39	43	42	21

ADRC Data January 1, 2018 to December 31, 2018

UNMET NEEDS – JULY 2018 THROUGH DECEMBER 2018

	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Past 12 months
Accessible Housing	2	1	0	2	0	3	18
Assisted Living (AFH, CBRF, RCAC)	0	1	2	0	2	0	9
Dental – Medicaid	0	0	2	4	1	2	24
Employment	0	1	1	1	0	0	6
Funding - Long-term Care Waiver Services	0	0	0	0	0	1	2
Home Care – Medical	0	1	1	1	0	1	16
Home Care - Non-Medical	0	0	3	0	0	0	20
Housing Subsidized	52	51	44	41	47	38	544
Medication Management	1	1	0	0	0	0	3
Mental Health Case Management	1	2	9	5	3	1	34
Other - Unmet Needs	7	1	6	6	7	3	43
Prescription Drug Assistance	2	3	11	2	1	3	25
Rent/Mortgage Assistance	2	3	4	4	9	3	40
Transportation	10	11	16	21	15	11	168
Utility Assistance (Low Income Energy Assistance)	7	7	10	6	2	1	41
Veterans Services/Benefits	42	37	41	32	34	18	418

ADRC Data January 1, 2018 to December 31, 2018

PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52
March	27	3	82
April	17	6	105
May	28	3	136
June	21	12	169
July	26	8	203
August	23	10	236
September	34	9	279
October	31	10	320
November	23	9	352
December	15	6	373

PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	4	17
March	7	1	25
April	7	2	34
May	6	1	41
June	19	0	60
July	11	3	74
August	7	2	83
September	5	1	89
October	5	2	96
November	7	2	105
December	5	4	114

ADRC Data January 1, 2018 to December 31, 2018

2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	2	6	7	11	17	18	24	22	16	17	16
CW-PShip	16	23	39	44	45	35	48	41	46	44	42	42
iCare-PShip	5	29	9	5	8	14	8	16	11	13	10	8
MC-FC	0	0	1	5	9	8	4	6	1	2	4	3
Conn-IRIS	0	0	0	0	0	0	2	2	0	0	0	1
FP-IRIS	0	0	0	1	0	0	0	2	0	1	0	0
PCS-IRIS	0	0	0	0	1	26	5	6	7	4	11	2
TMG-IRIS	0	0	1	0	4	10	5	6	5	2	2	5
TOTAL YEAR-TO- DATE	21	75	131	193	271	381	471	574	666	748	834	911

2018 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6	9	10	6	6	6
CW-PShip	8	7	8	7	15	9	17	13	11	11	11	12
iCare- PShip	2	0	0	2	2	5	5	5	7	5	3	6
MC-FC	0	0	0	3	1	1	4	4	1	2	1	2
Conn-IRIS	0	0	0	1	0	0	0	0	0	1	0	0
FP-IRIS	0	0	0	0	0	0	0	0	0	0	0	0
PCS-IRIS	0	0	0	0	2	0	1	0	2	0	0	1
TMG-IRIS	0	0	1	1	0	0	1	2	1	0	1	1
TOTAL YEAR-TO- DATE	10	18	28	46	69	96	130	163	195	220	242	270

Disenrollments – 2018

