

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2023 Res 322
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

URGING DANE COUNTY'S CONTRACTORS AND VENDORS TO WORK WITH LOCAL, HIGH-ROAD EMPLOYERS

Policy Analysis Statement:

Brief Description of Proposal -
 The policy urges Dane County vendors and contractors, now and in the future, to make every effort to prioritize hiring and subcontracting with local, high-road employers that are committed to the local economy. These expectations and values are well-established policy preferences among Dane County residents and the County Board, but do not establish a requirement or contingency for the award of any Dane County contract.

Current Policy or Practice -
 N/A

Impact of Adopting Proposal -
 Acknowledges the expectations and values of Dane County Board of Supervisors with respect to vendors' and contractors' prioritizing hiring and subcontracting with local, high-road employers that are committed to the local economy.

It is non-binding and awards of contracts are not contingent on the policy.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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Prepared by: Lisa MacKinnon	Date: 1/31/24 Phone: 608 228-9062
Reviewed by:	Date: Phone: