

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2023 RES-402
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO TOWN OF DUNN AND GROUNDSWELL CONSERVANCY

Policy Analysis Statement:

Brief Description of Proposal -

Authorizing a conservation fund grant for the protection of land in the Town of Dunn as identified in the Dane County Parks & Open Space Plan. Dane County will hold an easement over the property to ensure that the property is protected in perpetuity.

Current Policy or Practice -

County Board approval is required for real estate acquisitions.

Impact of Adopting Proposal -

Approximately 50 acres of land will be permanently protected.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 3/7/24	Phone: 608.516-3096
Reviewed by:	Date:	Phone: