

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. <u>SUB 1 to 2023 RES-387</u>
Sponsor: <u>Ripp</u>		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

ADDENDUM OF CONTRACT FOR EVENT RELATED CLEANING SERVICES AT THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -

This contract allows the Alliant Energy Center to procure event related cleaning services.

Current Policy or Practice -

Contracts and addenda greater than \$100,000 require County Board approval.

Impact of Adopting Proposal -

Adoption of this proposal allows the Alliant Energy Center to continue to provide high quality cleaning services for clients during the largest events which are required to retain and build business at the Center.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The financial impact is dependent upon the number and type of events hosted per year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other Total				
Personal Services									
Operating Expenses									
Contractual Services	\$80,000	\$40,000	\$80,000	\$40,000					
Capital									
Total	\$80,000	\$40,000	\$0	\$80,000	\$40,000	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Alliant Energy Center	Division:	
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