

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae	Resolution No. 2024 RES-054
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT WITH MADISON COLLEGE FOR THE PROVISION OF EDUCATIONAL INSTRUCTION SERVICES TO JAIL RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office seeks authorization to enter into a 5-year contract with Madison College to provide General Education Diploma (GED) and High School Education (HSED) instruction to Dane County Jail residents, contract term 1/1/2024 through 12/31/2028, for a total contract cost not to exceed \$208,310.

Current Policy or Practice -

Contract execution in excess of \$100,000 requires County Board approval.

Impact of Adopting Proposal -

Many jail residents lack a high school diploma or GED and it is essential for residents to have access to secondary education in order to succeed in life and not re-offend. Studies show educated jail residents are less likely to return to prison, have improved employment rates, and earn more money. Educating jail residents contributes to safer communities and reduces recidivism.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Total five-year contract amount, not to exceed \$208,310, annual contract amounts not to exceed the following:
2024 -- \$29,100
2025 -- \$42,202
2026 -- \$43,890
2027 -- \$45,646
2028 -- \$47,472

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services			\$29,100						
Capital									
Total	\$0	\$0	\$29,100	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

Agency:	Sheriff's Office	Division:	Security Services Division
Prepared by:	Lillian Radivojevich	Date:	6/3/24
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