

## CDBG-CV Expended Funds

Agency	Program	Contract Year	Contract End Date	Contract Amount	Previous Expended Funds	Previous Relinquished Funds	Unspent as of 1/1/2024	Expended in 2024	Amount Relinquished in 2024	Contract Balance	Notes
Badger Prairie Needs Network	BPNN - Food Pantry - CV	2024*	TBD	\$ 146,322.42	\$ -	\$ -	\$ 146,322.42	\$ -	\$ -	\$ 146,322.42	because of an increase in awarded funds(\$69,798.67)
Briarpatch	Young Adult Housing Navigation Project	2021	3/31/2023	\$ 75,537.00	\$ 75,537.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
City of Sun Prairie	Community Paramedicine	2021	3/31/2023	\$ 200,000.00	\$ 173,897.14	\$ 26,102.86	\$ -	\$ -	\$ -	\$ -	Remaining funds were relinquished.
Community Action Coalition for South Central Wisconsin	Double Dollars - CV	2024	N/A	\$ 69,798.67	\$ -	\$ -	\$ 69,798.67	\$ -	\$ 69,798.67	\$ -	Relinquished all funds due to changes in scope of project.
Connecting the Dots with Mattie Incorporated	Public Services-CV	2023	12/31/2023	\$ 37,598.67	\$ 23,481.64	\$ -	\$ 14,117.03	\$ 14,116.98	\$ 0.05	\$ (0.00)	Remaining funds were relinquished.
Legal Action	Eviction Defense Project	2021	3/31/2022	\$ 145,000.00	\$ 145,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021	3/31/2023	\$ 78,492.00	\$ 26,070.49	\$ 52,421.51	\$ -	\$ -	\$ -	\$ -	Remaining funds were relinquished.
Omega School	Covid-19 Response	2021	3/31/2023	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Operation Fresh Start	CareerScape Counseling	2021	3/31/2022	\$ 101,626.00	\$ 61,827.33	\$ 39,798.67	\$ -	\$ -	\$ -	\$ -	Remaining funds were relinquished.
Optimist Club	Snack Packs of Cottage Grove	2021	3/31/2022	\$ 8,100.00	\$ 8,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Rainbow Project	Rainbow Project CORE	2021	3/31/2023	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	Remaining funds were relinquished.
Sankofa	Supporting Healthy Families	2021	3/31/2022	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Shelter from the Storm	Coaching the Community	2021	3/31/2023	\$ 68,456.02	\$ 68,456.02	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Sunshine Place	Rays of Hope COVID-Relief	2021	12/31/2021	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Sunshine Place	Public Services-CV	2023	12/31/2023	\$ 32,200.00	\$ 19,877.63	\$ -	\$ 12,322.37	\$ 12,322.37	\$ -	\$ (0.00)	Contract fully expended.
Sunshine Place	Rays of Hope - COVID-19 Assistance - CV	2024	12/31/2024	\$ 47,119.70	\$ -	\$ -	\$ 47,119.70	\$ -	\$ -	\$ 47,119.70	Invoice been process \$14095.72
Tenant Resource Center	Eviction Prevention Clinic (State)	2021	3/31/2023	\$ 310,573.26	\$ 258,825.12	\$ 51,748.14	\$ -	\$ -	\$ -	\$ -	Remaining funds were relinquished.
Tenant Resource Center	Eviction Prevention Clinic (County)	2021	3/31/2023	\$ 540,915.98	\$ 433,115.73	\$ 107,800.25	\$ -	\$ -	\$ -	\$ -	Remaining funds were relinquished.
The Road Home Dane County	Mainstream Voucher Program	2021	3/31/2022	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	Project is not moving forward. Funds were relinquished.
UNIDOS	La Red Helpline & Mental Health Support	2021	3/31/2023	\$ 64,135.00	\$ 64,135.00	\$ -	\$ -	\$ -	\$ -	\$ -	Contract fully expended.
Urban Triage	Supporting Unhoused Youth - CV (County)	2024*	TBD	\$ 48,242.86	\$ -	\$ -	\$ 48,242.86	\$ -	\$ -	\$ 48,242.86	Pending 2024 Contract Draft
Urban Triage	Supporting Unhoused Youth - CV (State)	2024*	TBD	\$ 51,748.14	\$ -	\$ -	\$ 51,748.14	\$ -	\$ -	\$ 51,748.14	Pending 2024 Contract Draft

Notes: \$ 2,510,865.72   \$ 1,758,323.10   \$ 362,871.43   143,357.77   \$ 26,439.35   \$ 69,798.72   \$ 293,433.12

\* = Contract pending

Report Updated: 5/3/2024