

Dane County Housing Support and Budget Process



Casey Slaughter Becker - Division Administrator, Housing Access and Affordability
Presentation to: City County Homeless Issues Committee
7.1.2024

2025 County Budget Process Timeline

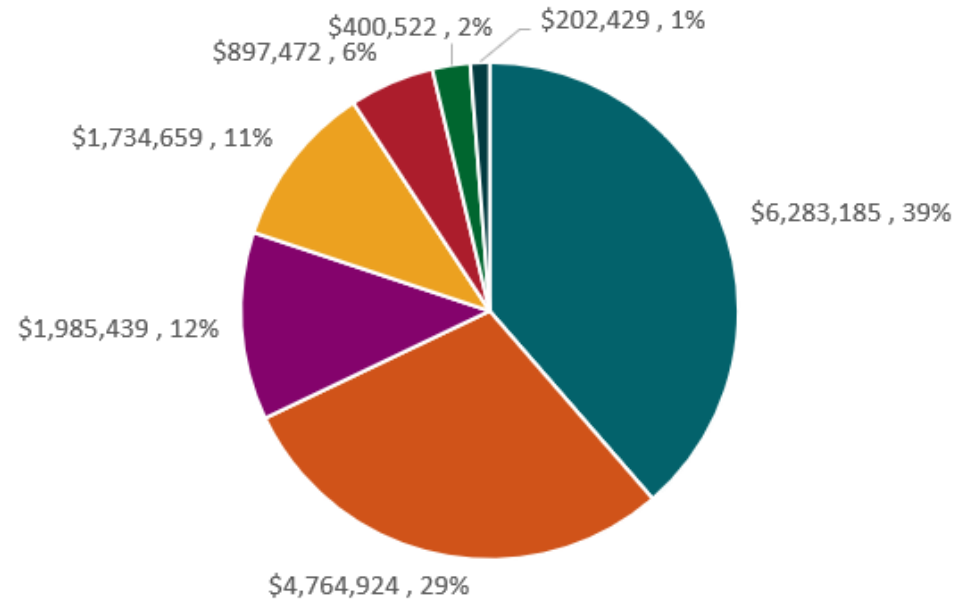


- June: County Executive Sends 2025 Budget Directives to Departments
- End of August: Department Budgets Due to County Executive
- September: County Budget Hearings
<https://board.danecounty.gov/budget>
- Before or On Oct. 1st: County Executive Introduces Their Budget
- October and November: County Board Budget Deliberations and Passage
Health and Human Needs Committee is Oversight Committee for Human Services

Multiple Funding Sources Support Homeless Services in Dane County



2024 Homeless Services Funding
(without federal COVID Funds)



■ HUD Continuum of Care ■ Dane County GPR ■ City of Madison- Levy ■ United Way of Dane County ■ State EHH ■ FEMA ■ City of Madison ESG

Dane County's Investment Has Grown Over Time.



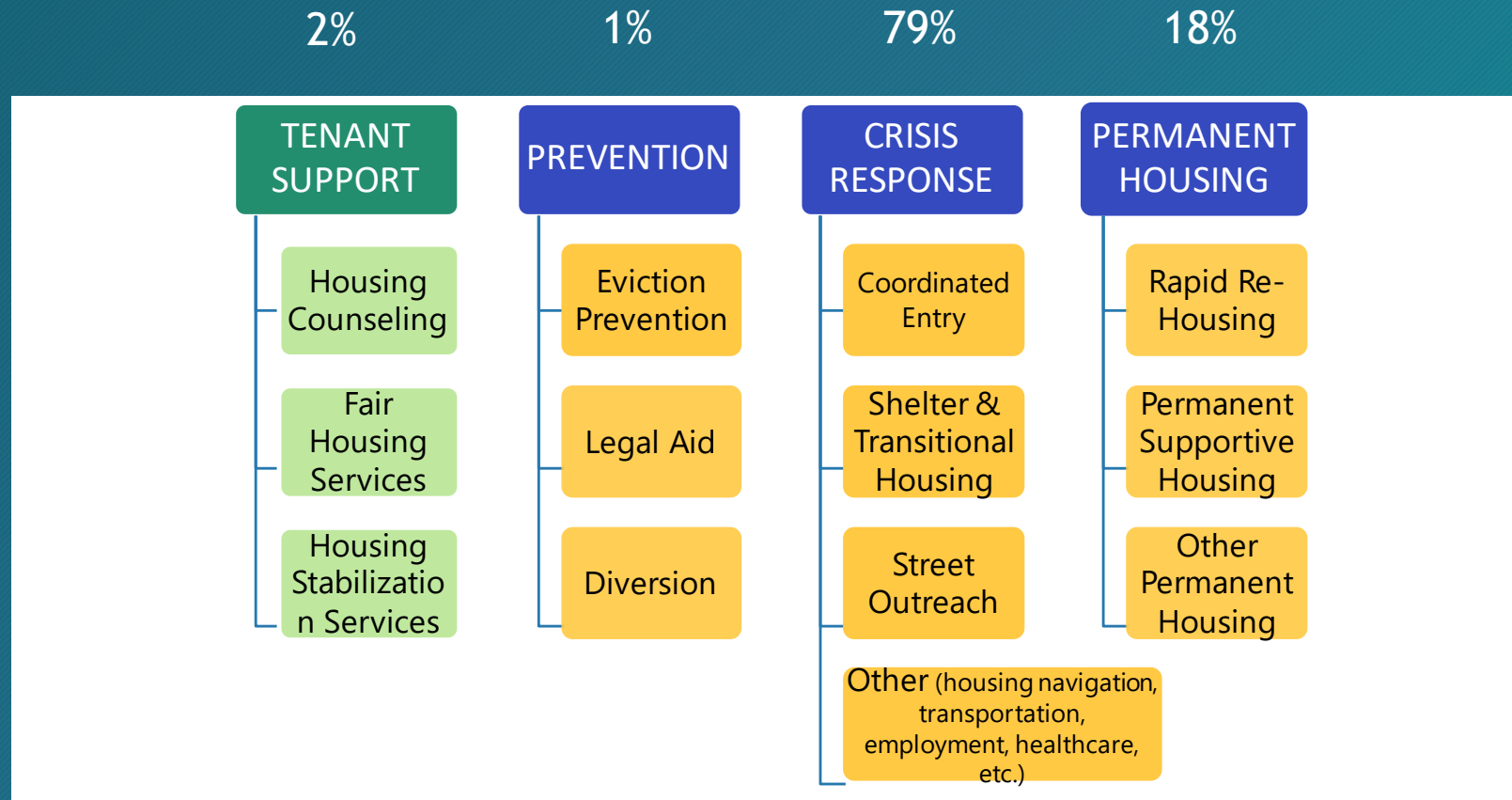
- Commitment to emergency shelter has been consistent for decades. \$820,000 increase in 2023, \$516,500 increase in 2024.
- Investment in housing programs has increased since 2014 (rapid re-housing programs, housing navigation, housing development).
- Creation of County's Affordable Housing Development Fund
 - Since 2015, \$41 million in capital to help create more than 2,200 units of affordable housing.
 - Other investments to support development of two additional Tiny House Villages, Commercial Conversion (i.e. Hotel) in Housing.
- Creation of Housing Access and Affordability Division (HAA) in 2020.
- Historic Capital Investments for Shelters - \$10.5 million for new shelter for men, \$2 million for DAIS (2012)

Major HAA Division Funding Sources (Non-COVID)



- Over \$4.7 million in GPR (general purpose revenue) for housing and homeless programs.
 - 79% supports crisis services such as emergency overnight shelter, Beacon Day Resource Center, and housing navigation.
 - Balance of funds support case management for people in housing, prevention services, and tenant support.
- \$15 million for the Dane County Affordable Housing Development Fund in 2024 (Capital Dollars)
- \$2 million in federal Community Development Block Grant (CDBG) and HOME Funding (Federal Dollars)

This is the homeless services system and how the County invests (non-COVID).



Future efforts to address housing stability will be informed by significant planning efforts.



- Regional Housing Strategy
- Community Plan to Prevent and End Homelessness
- Development of New Emergency Shelter for Men
- Youth Homeless Demonstration Project Implementation
- Doubled-Up Homeless Policy and Program Development
 - Dane County may be one of the few places in the country with a staff position dedicated to this effort.
- Development of our next 5-Year Consolidated Plan

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