

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Brenda Yang | | Resolution No. _____ |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | 3/4 <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF 4-H COMMUNITY CLUB ANNUAL DUES AND FEES FOR EDUCATIONAL TRAVEL EXPERIENCES

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes acceptance of membership dues for 4-H Community Clubs and registration fees for 4-H educational travel experiences.

Current Policy or Practice -

Acceptance of funds requires approval of the County Board

Impact of Adopting Proposal -

All revenue and expenses related to 4-H Community Club membership and educational travel experiences will be handled by the Dane County UW-Extension Dept and will not require reimbursement from the Dane County 4-H Leaders Association.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | \$33,000 | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | \$33,000 | | | |
| Total | \$33,000 | \$0 | \$0 | \$0 | Total | \$33,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | |
|---------------------------|---------------------|---------------------|
| Agency: Extension | Division: Extension | Phone: 608-224-3706 |
| Prepared by: Carrie Edgar | Date: 7/15/24 | Phone: |
| Reviewed by: | Date: | Phone: |