DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original _____ Update	Substitute No. _____	
Sponsor: Supervisor Andrae	Resolution No. 2024 RES-136	
Vote Required: Majority _____	Ordinance Amendment No. _____	
Two-Thirds ✓ 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing $190,000 grant funding for participation in a 2024/2025 Impaired Driver Enforcement Project, Grant Number IDE-2025-DANE CO SO-00145; grant project period is October 1, 2024 through September 30, 2025; the Sheriff's Office shall receive $95,000 and the Madison Police Department shall receive $95,000 grant funding.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

In Wisconsin during 2023, alcohol was listed as contributing factor in vehicle crash deaths. Creation of a Multi-Jurisdictional Traffic Safety Task Force with the Dane County Sheriff's Office and the Madison Police Department will provide a comprehensive strategy for combating impaired driving in Dane County to reduce crashes which cause significant injury or death.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
_____ No Fiscal Effect	_____ No Budget Effect
✓ Results in Revenue Increase	✓ Increases Rev. Budget
✓ Results in Expenditure Increase	✓ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	$95,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	$95,000				State	$190,000			
Capital					Other				
Total	$190,000	$0	$0	$0	Total	$190,000	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Field Services Division		
Prepared by:	Lillian Radivojevich	Date:	9/10/24	Phone:	(608) 284-4801
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	9/10/24	Phone:	(608) 284-6167